

Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2024-25 Units	Anticipated FY 2025-26 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change
Increase	CCW Permit - New	N/A	PC 26190/GC 54985	Ordinance	273	335	\$ 745.00	\$ 842.00	13%	7/1/2025	\$ 32,495.00	7/1/2024	\$ 399.00
Decrease	CCW Permit - Renewal	N/A	PC 26190/GC 54985	Ordinance	525	456	\$ 417.00	\$ 228.00	-45%	7/1/2025	\$ (86,184.00)	7/1/2024	\$ 101.00
Increase	CCW Permit - Amended	N/A	PC 26190/GC 54985	Ordinance	70	79	\$ 108.00	\$ 124.00	15%	7/1/2025	\$ 1,264.00	7/1/2024	\$ 101.00
Decrease	Copies-Booking Photo & Information-Defense Attorney	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 14.50	\$ 14.00	-3%	7/1/2025	\$ -	7/1/2024	\$ 13.70
Increase	Copies-Booking Photo & Information-Licensed Bail Agent	N/A	PC 11105.6	Ordinance	26	36	\$ 13.90	\$ 14.20	2%	7/1/2025	\$ 10.80	7/1/2024	\$ 12.90
Decrease	Copies-Call for Service Report	N/A	GC 7922.530(a)	Ordinance	36	55	\$ 14.50	\$ 14.00	-3%	7/1/2025	\$ (27.50)	7/1/2024	\$ 13.70
Increase	Copies-Chronology Report/CAD	N/A	GC 7922.530(a)	Ordinance	38	38	\$ 65.00	\$ 66.25	2%	7/1/2025	\$ 47.50	7/1/2024	\$ 59.25
Decrease	Copies-Chronology Report/Netviewer	N/A	GC 7922.530(a)	Ordinance	2	6	\$ 14.50	\$ 14.00	-3%	7/1/2025	\$ (3.00)	7/1/2024	\$ 13.70
Decrease	Copies-Coroner Report	N/A	GC 7922.530(a)	Ordinance	12	7	\$ 14.50	\$ 14.00	-3%	7/1/2025	\$ (3.50)	7/1/2024	\$ 13.70
Increase	Copies-Crime Photo, Audio, Video, Data (Hardcopy booked in Prop/Evid)	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 98.00	\$ 100.00	2%	7/1/2025	\$ -	7/1/2024	\$ 90.25
Decrease	Copies-Crime Report	N/A	GC 7922.530(a)	Ordinance	8	13	\$ 14.50	\$ 14.00	-3%	7/1/2025	\$ (6.50)	7/1/2024	\$ 13.70
Increase	Digitally Stored Evidence (prev. titled Body Worn Camera Video)	N/A	GC 7922.530(a)	Ordinance	256	256	\$ 22.75	\$ 23.00	1%	7/1/2025	\$ 64.00	7/1/2024	\$ 21.00
Increase	Copies-Dispatch Recording	N/A	GC 7922.530(a)	Ordinance	20	20	\$ 65.75	\$ 67.00	2%	7/1/2025	\$ 25.00	7/1/2024	\$ 60.00
Increase	Copies-Hard Drive	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 384.00	\$ 392.00	2%	7/1/2025	\$ -	7/1/2024	\$ 352.00
Decrease	Copies-Photo Line-up Color	N/A	GC 7922.530(a)	Ordinance	2	1	\$ 21.00	\$ 20.50	-2%	7/1/2025	\$ (0.50)	7/1/2024	\$ 19.70
Increase	Copies-Ten Print Card Report	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 97.25	\$ 99.50	2%	7/1/2025	\$ -	7/1/2024	\$ 89.25
Increase	Fingerprinting	N/A	PC 13300	Ordinance	144	290	\$ 27.25	\$ 28.00	3%	7/1/2025	\$ 217.50	7/1/2024	\$ 25.50
Increase	Firearm Seizure, Storage & Release	N/A	PC 33880	Ordinance	14	14	\$ 167.00	\$ 171.00	2%	7/1/2025	\$ 56.00	7/1/2024	\$ 147.00
Increase	Firearm Seizure, Storage & Release-Add'l firearms	N/A	PC 33880	Ordinance	64	58	\$ 61.00	\$ 62.75	3%	7/1/2025	\$ 101.50	7/1/2024	\$ 57.00
Increase	Firearm Protection Order Seizure, Storage & Release	N/A	FC 6389	Ordinance	4	3	\$ 167.00	\$ 171.00	2%	7/1/2025	\$ 12.00	7/1/2024	\$ 147.00
Increase	Firearm Protection Order Seizure, Storage & Release-Add'l firearms	N/A	FC 6389	Ordinance	-	1	\$ 61.00	\$ 62.75	3%	7/1/2025	\$ 1.75	7/1/2024	\$ 57.00
Increase	Gaming-Card Dealer -New	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 366.00	\$ 400.00	9%	7/1/2025	\$ -	7/1/2024	\$ 335.00
Increase	Gaming-Card Dealer -Renewal	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 301.00	\$ 323.00	7%	7/1/2025	\$ -	7/1/2024	\$ 276.00
Increase	Gaming-Card Dealer -Replacement	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 57.00	\$ 64.00	12%	7/1/2025	\$ -	7/1/2024	\$ 52.75
Increase	Gun Dealer License - New	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	2	2	\$ 366.00	\$ 400.00	9%	7/1/2025	\$ 68.00	7/1/2024	\$ 35.00
Increase	Gun Dealer License - Renewal	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	8	7	\$ 301.00	\$ 323.00	7%	7/1/2025	\$ 154.00	7/1/2024	\$ 276.00
Increase	Picture Arcade Permit - New	N/A	So Cty Code, Article VI, 4-92	Ordinance	-	-	\$ 366.00	\$ 400.00	9%	7/1/2025	\$ -	7/1/2024	\$ 335.00
Increase	Picture Arcade Permit - Renewal	N/A	So Cty Code, Article VI, 4-92	Ordinance	-	1	\$ 301.00	\$ 323.00	7%	7/1/2025	\$ 22.00	7/1/2024	\$ 276.00
Increase	Secondhand Dealer License - New	N/A	B&P 21642	Ordinance	-	-	\$ 366.00	\$ 400.00	9%	7/1/2025	\$ -	7/1/2024	\$ 335.00
Increase	Secondhand Dealer License - Renewal	N/A	B&P 21642	Ordinance	-	1	\$ 301.00	\$ 323.00	7%	7/1/2025	\$ 22.00	7/1/2024	\$ 276.00
Increase	Taxicab - Certificate of Exemption	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	8	6	\$ 47.50	\$ 47.75	1%	7/1/2025	\$ 1.50	7/1/2024	\$ 43.25
Decrease	Taxicab - Driver Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	-	2	\$ 159.00	\$ 154.00	-3%	7/1/2025	\$ (10.00)	7/1/2024	\$ 144.00
Decrease	Taxicab - Driver Permit -Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	10	7	\$ 132.00	\$ 126.00	-5%	7/1/2025	\$ (42.00)	7/1/2024	\$ 119.00
Decrease	Taxicab - Vehicle Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	-	1	\$ 108.00	\$ 105.00	-3%	7/1/2025	\$ (3.00)	7/1/2024	\$ 98.25
Decrease	Taxicab - Vehicle Permit - Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	-	1	\$ 108.00	\$ 105.00	-3%	7/1/2025	\$ (3.00)	7/1/2024	\$ 98.25
Increase	Verification-Clearance Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	56	67	\$ 13.80	\$ 14.20	3%	7/1/2025	\$ 26.80	7/1/2024	\$ 12.90
Increase	Verification-Crime Report	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	1	\$ 13.80	\$ 14.20	3%	7/1/2025	\$ 0.40	7/1/2024	\$ 12.90
Increase	Verification-Incarceration Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	22	37	\$ 13.80	\$ 14.20	3%	7/1/2025	\$ 14.80	7/1/2024	\$ 12.90
Increase	Body Removal	N/A	GC 27472/GC 54985	Ordinance	374	391	\$ 484.00	\$ 505.00	4%	7/1/2025	\$ 8,211.00	7/1/2024	\$ 388.00
Increase	Base Morgue Use	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	6	5	\$ 307.00	\$ 363.30	18%	7/1/2025	\$ 281.50	7/1/2024	\$ 350.00
Increase	Morgue Biohazardous Waste Disposal	N/A	County BPO/pass-through	Ordinance	8	6	\$ 146.73	\$ 159.00	8%	7/1/2025	\$ 73.62	7/1/2024	\$ 117.57
Increase	Morgue Staff-Forensic Assistant/Straight Time	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	1	\$ 140.85	\$ 147.57	5%	7/1/2025	\$ 6.72	7/1/2024	\$ 128.73
Increase	Morgue Staff-Forensic Assistant/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	2	2	\$ 167.22	\$ 170.42	2%	7/1/2025	\$ 6.40	7/1/2024	\$ 134.16
Increase	Morgue Staff-Deputy Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	2	1	\$ 334.28	\$ 338.68	1%	7/1/2025	\$ 4.40	7/1/2024	\$ 292.94
Increase	Morgue Staff-Sergeant Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	2	2	\$ 394.10	\$ 399.26	1%	7/1/2025	\$ 10.32	7/1/2024	\$ 347.50
Decrease	Helicopter Advanced Life Support Medical - Per Transport	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 2,749.00	\$ 2,382.00	-13%	7/1/2025	\$ -	7/1/2024	\$ 2,646.00
Decrease	Helicopter Search and Rescue - Per Call Out	N/A	GC 26614.5	Ordinance	-	-	\$ 2,749.00	\$ 2,387.00	-13%	7/1/2025	\$ -	7/1/2024	\$ 2,641.00
Decrease	Helicopter Law Enforcement - Per Call Out	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 2,749.00	\$ 2,381.00	-13%	7/1/2025	\$ -	7/1/2024	\$ 2,645.00
Increase	DUI Incident Response	N/A	GC 53150	Ordinance	-	-	\$ 621.00	\$ 636.00	2%	7/1/2025	\$ -	7/1/2024	\$ 529.00
Increase	DUI Pursuits	N/A	GC 53150	Ordinance	-	-	\$ 621.00	\$ 636.00	2%	7/1/2025	\$ -	7/1/2024	\$ 529.00
Decrease	Bomb Squad-EOD In County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	12	9	\$ 526.50	\$ 521.24	-1%	7/1/2025	\$ (47.34)	7/1/2024	\$ 460.06
Increase	Bomb Squad-EOD In County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	7	\$ 596.78	\$ 612.69	3%	7/1/2025	\$ 111.37	7/1/2024	\$ 538.49
Decrease	Bomb Squad-EOD Out-of-County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 658.13	\$ 651.55	-1%	7/1/2025	\$ -	7/1/2024	\$ 575.08
Increase	Bomb Squad-EOD Out-of-County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 745.98	\$ 765.87	3%	7/1/2025	\$ -	7/1/2024	\$ 673.11

No change	Bomb Squad-EOD Mileage	N/A	GC 53069.8/County Fleet pass-through	Ordinance	70	77	\$ 0.42	\$ 0.42	0%	7/1/2025	\$ -	7/1/2024	\$ 0.38
Increase	Response to Unabated Disturbances- Deputy	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	-	-	\$ 171.32	\$ 175.54	2%	7/1/2025	\$ -	7/1/2024	\$ 143.37
Increase	Response to Unabated Disturbances - Sergeant	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	-	-	\$ 201.11	\$ 210.27	5%	7/1/2025	\$ -	7/1/2024	\$ 187.48
Increase	Security Services-CSO II Overtime	N/A	GC 53069.8	Ordinance	132	151	\$ 71.08	\$ 71.92	1%	7/1/2025	\$ 126.84	7/1/2024	\$ 57.56
Increase	Security Services-Deputy II Int Overtime	N/A	GC 53069.8	Ordinance	859	1,128	\$ 151.20	\$ 153.19	1%	7/1/2025	\$ 2,244.72	7/1/2024	\$ 132.40
Increase	Security Services-Deputy II Int - Premium Overtime	N/A	GC 53069.8	Ordinance	1,714	1,490	\$ 155.51	\$ 157.65	1%	7/1/2025	\$ 3,188.60	7/1/2024	\$ 136.31
Increase	Security Services-Sergeant Adv Overtime	N/A	GC 53069.8	Ordinance	549	507	\$ 182.24	\$ 186.77	2%	7/1/2025	\$ 2,296.71	7/1/2024	\$ 161.82
Decrease	Security Services-Dispatcher Overtime	N/A	GC 53069.8	Ordinance	142	154	\$ 118.45	\$ 116.84	-1%	7/1/2025	\$ (247.94)	7/1/2024	\$ 97.17
Increase	Security Services-Sr Dispatcher Overtime	N/A	GC 53069.8	Ordinance	-	-	\$ 129.36	\$ 131.60	2%	7/1/2025	\$ -	7/1/2024	\$ 106.85
Increase	Security Services-Supr Dispatcher Overtime	N/A	GC 53069.8	Ordinance	-	-	\$ 145.65	\$ 148.17	2%	7/1/2025	\$ -	7/1/2024	\$ 121.25
Increase	Security Services-Vehicle Daily Use	N/A	GC 53069.8/County Fleet pass-through	Ordinance	140	140	\$ 20.56	\$ 22.62	10%	7/1/2025	\$ 288.40	7/1/2024	\$ 63.42
Decrease	Security Services-Mileage	N/A	GC 53069.8/County Fleet pass-through	Ordinance	3,772	4,311	\$ 0.67	\$ 0.65	-3%	7/1/2025	\$ (86.22)	7/1/2024	\$ 0.61
Increase	Security Services-Fuel	N/A	GC 53069.8/County Fleet pass-through	Ordinance	288	330	\$ 4.94	\$ 5.55	12%	7/1/2025	\$ 201.30	7/1/2024	\$ 4.44
Increase	Towed Vehicle Release	N/A	VC 22850.5	Ordinance	72	93	\$ 311.00	\$ 318.00	2%	7/1/2025	\$ 651.00	7/1/2024	\$ 272.00
Increase	Telecommunications Technician Rate	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	596	639	\$ 109.29	\$ 109.86	1%	7/1/2025	\$ 364.23	7/1/2024	\$ 101.56
Increase	Telecommunications Manager Rate	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 146.82	\$ 153.76	5%	7/1/2025	\$ -	7/1/2024	\$ 135.83
New fee	Human Services Network Analyst	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	213	\$ -	\$ 126.94	n/a	7/1/2025	\$ 27,038.22	n/a	n/a
New fee	Data Circuit (Serial DSO)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	156	\$ -	\$ 10.13	n/a	7/1/2025	\$ 1,580.28	n/a	n/a
New fee	VoIP Circuit (64k)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	1344	\$ -	\$ 7.09	n/a	7/1/2025	\$ 9,528.96	n/a	n/a
New fee	0.772mbit VLAN (253 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 85.07	n/a	7/1/2025	\$ -	n/a	n/a
New fee	1.544mbit VLAN (507.54 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 165.28	n/a	7/1/2025	\$ -	n/a	n/a
New fee	3.088mbit VLAN (1015 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 320.85	n/a	7/1/2025	\$ -	n/a	n/a
New fee	6.176mbit VLAN (2030 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 622.25	n/a	7/1/2025	\$ -	n/a	n/a
New fee	9.264mbit VLAN (3045 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	12	\$ -	\$ 904.20	n/a	7/1/2025	\$ 10,850.40	n/a	n/a
New fee	12.352mbit VLAN (4060 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 1,166.71	n/a	7/1/2025	\$ -	n/a	n/a
New fee	15.44mbit VLAN (5075 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 1,458.39	n/a	7/1/2025	\$ -	n/a	n/a
New fee	30.88mbit VLAN (10150 Gbyte per month usage)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 2,916.78	n/a	7/1/2025	\$ -	n/a	n/a
New fee	New circuit installation	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ -	\$ 1,894.40	n/a	7/1/2025	\$ -	n/a	n/a