



County of Sonoma

State of California

Date: December 10, 2024

Item Number: _____
Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Approving The 2023-24 AB1600 Reports And Making Findings in Connection With The
Following Fee Programs: Park Mitigation, Countywide Traffic Mitigation, Sonoma Valley
Traffic Mitigation, Sonoma County Fire Protection Impact Fee, and Sonoma Valley Fire
Protection Impact Fee.**

Whereas, Government Code §66006 requires local agencies to provide the public with specified information relating to fees which have been collected in connection with the approval of development projects; and

Whereas, this information must be provided within 180 days from the close of each fiscal year and must be reviewed by the public agency's legislative body; and

Whereas, Regional Parks Department and Sonoma County Public Infrastructure Department have prepared reports entitled FY 2024-25 Annual Report on Park Mitigation Fees and 2024-25 Status Reports of the Countywide Development Traffic Impact Fees and Sonoma Valley Traffic Development Fee Programs, which reports contain all information required by law regarding the various fee programs, and have filed the reports with the Board and made them publicly available within the times required by law; and

Whereas, the Sonoma County Fire District (SCFD) and Sonoma Valley Fire District (SVFD) have prepared reports entitled FY 2024-25 AB 1600 Annual Report SCFD Fire Impact Fees and 2024-25 AB 1600 Annual Report SVFD Fire Impact Fees, which reports contain all information required by law regarding the various fee programs, and have filed the reports with the Board of Supervisors and made them publicly available within the times required by law; and

Whereas, the Board of Supervisors has reviewed the several 2024-25 Reports.

Now, Therefore, Be It Resolved, that the Board of Supervisors hereby finds, determines and declares as follows:

1. All of the above recitals are true and correct; and
2. No funds have remained unexpended for a period of five (5) years within the Sonoma Valley Traffic Mitigation fund, Sonoma Valley Fire Impact Fees Fund, and the Sonoma County Fire District Fire Impact Fees Fund; and
3. Except to the extent that findings are made below, no Countywide Development Traffic Impact Fee Program funds have remained unexpended for a period of five (5) years or more.; and
4. Except to the extent that findings are made below, no Parks Mitigation Fee Program funds have remained unexpended for a period of five (5) years or more.

Be It Further Resolved that with respect to unexpended funds remaining in the Countywide Development Traffic Impact Fee fund, the Board finds, determines and declares as follows:

1. The purpose of these fees is to pay the cost of roadway facilities and improvements needed to implement the goals and objectives of the County's General Plan, and to mitigate the traffic impacts caused by new development in Sonoma County, as more fully set forth in Sonoma County Code sections 26-98-600 and 26-98-610.
2. There is a reasonable relationship between the fees and the purpose for which they are charged in that new development projects contribute to decreased levels of service, congestion, and decreased highway safety. The traffic mitigation fees provide funds needed to plan, design, and construct roadway facilities and improvements that are needed to ensure safe and efficient levels of service on roadways in light of the impacts of new development. The fee is based on estimated costs of improving roadways based on each subject development's proportional share of impacts to County roadways.
3. The sources and amounts of funding anticipated to complete or pay for the projects utilizing the unexpended Countywide Development Traffic Impact Fees are as follows:
 - a. Adobe Road & Main Street Bike Pedestrian Project is anticipated to complete financing with \$2,350,000 in SCTA-Measure M funds and \$750,000 from Rohnert Park Mitigation funding, expected in 2025.
 - b. Airport Boulevard at Laughlin Road Project is anticipated to complete financing with \$4,500,000 in SCTA-Go Sonoma funds, expected in 2025.

- c. Mirabel at Highway 116 Project is anticipated to complete financing with \$2,000,000 in SCTA-Measure M funds, \$325,000 from SCTA-Go Sonoma funds, and \$1,475,000 in SCTA – Build Bikeways and Pathways Program (BBBP), expected in 2025.
- d. Airport Complete Streets Project is anticipated to complete financing with \$4,000,000 in SCTA-Measure M funds, expected in 2026.

4. Funds for projects mentioned in paragraph 3 have been or will be deposited into the corresponding project fund at the time that design, engineering, and construction contracts for these projects are expended, right-of-way acquisition agreements are processed, or staff time is charged to the project. Except as stated in paragraph 3, the approximate date of other funding is unknown.

Be It Further Resolved that with respect to unexpended funds remaining in the Park Mitigation Area 7 Larkfield/Wikiup Park Mitigation Trust, the Board finds, determines and declares as follows:

- 1. These funds were collected to pay the cost of acquiring and developing parks to meet the growing population as a direct correlation to the development and construction of new homes.
- 2. There is a reasonable relationship between the fee and the purpose for which it is charged in that park mitigation fees provide funds needed to acquire and develop park facilities, in conformance with Sonoma County General and Specific Plan requirements, to meet the demands caused by the increasing urbanization of Sonoma County's unincorporated areas. The fee is based on estimated cost of developing regional and community park facilities to service the county.
- 3. The sources and amounts of funding anticipated to complete or pay for projects utilizing the unexpended park mitigation funds in FY 2024-25 are as follows:
 - a. Schopflin Fields (\$251,000) is budgeted to construct the multi-use path around the park perimeter and construction was completed in 2024.
 - b. Maddux Park Phase 4 (\$230,000) is budgeted to continue design and begin environmental review of Phase 4 improvements in the adopted park master plan in 2024. Construction is anticipated in 2026.
- 4. Funds for projects mentioned in paragraph 3 have been or will be deposited into the corresponding Regional Parks Capital Fund Index at the time construction and landscape architecture and engineering contracts for these projects are expended, right-of-way acquisition agreements are processed,

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or staff time is charged to the project. The approximate date is unknown.

Be It Further Resolved, that the Board of Supervisors hereby approves the 2022-23 Annual Reports for the fee programs for Countywide Traffic Mitigation, Sonoma Valley Traffic Mitigation, Park Mitigation Fees, Sonoma County Fire Protection Impact Fees, and Sonoma Valley Fire Protection Impact Fees.

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.