

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change
PI	AIRPORT	Decrease	Aircraft Storage	F PVTHGR247	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 85.00	\$ 77.00	-9%	7/1/2024		7/1/2023	\$ 74.00
PI	AIRPORT	Decrease	Aircraft Storage	F PVTHGR258 – F PVTHGR260	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 85.00	\$ 77.00	-9%	7/1/2024		7/1/2023	\$ 74.00
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR779	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 122.00	\$ 139.00	14%	7/1/2024		7/1/2023	\$ 106.00
PI	AIRPORT	Increase	Landing Fees	Fire Suppression - Large Tanker	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 200.00	\$ 225.00	13%	7/1/2024		7/1/2018	\$ 165.00
PI	AIRPORT	Other	Vehicle Parking Fees	Landside Parking	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	N/A	N/A	N/A	7/1/2024		N/A	N/A
PI	AIRPORT	Decrease	Terminal Digital Advertising Rates	Baggage Claim Takeover	USE OF COUNTY PROPERTY	Resolution	10	10	\$ 1,500.00	\$ 1,400.00	-7%	7/1/2024		7/1/2023	NEW
PI	AIRPORT	Decrease	Terminal Digital Advertising Rates	Full Airport Digital Coverage	USE OF COUNTY PROPERTY	Resolution	10	10	\$ 2,500.00	\$ 2,250.00	-10%	7/1/2024		7/1/2023	NEW
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	Eastside Section of Airfield per square foot	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.54	\$ 0.55	1.9%	7/1/2024		7/1/2023	\$ 0.53
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	South/Mid-Section of Airfield per square foot	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.40	\$ 0.41	2.5%	7/1/2024		7/1/2023	\$ 0.39
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	Non-Aeronautical per square foot	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.75	\$ 0.77	2.7%	7/1/2024		7/1/2023	\$ 0.74
PI	AIRPORT	Increase	Commercial Vehicle Operators	Operator Application Fee - all categories	USE OF COUNTY PROPERTY	Resolution	65	65	\$ 30.00	\$ 75.00	150.0%	7/1/2024	\$ 2,925.00	7/1/2022	\$ 25.00
PI	AIRPORT	Increase	Terminal Digital Advertising Rates	Assignment of Private Hangar with 30-day notice prior to sale	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 102.00	\$ 105.00	2.9%	7/1/2024		7/1/2023	\$ 100.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Assignment of Private Hangar with less than 30-day notice prior to sale	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 514.00	\$ 529.00	2.9%	7/1/2024		7/1/2023	\$ 500.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement aero non-based services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 325.00	\$ 334.00	2.8%	7/1/2024		7/1/2023	\$ 320.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement non-aero non-based services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 425.00	\$ 435.00	2.4%	7/1/2024		7/1/2023	\$ 415.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement aero based-limited services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 435.00	\$ 445.00	2.3%	7/1/2024		7/1/2023	\$ 425.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement non-aero based-limited services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 565.00	\$ 580.00	2.7%	7/1/2024		7/1/2023	\$ 550.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement aero based-full services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 545.00	\$ 560.00	2.8%	7/1/2024		7/1/2023	\$ 530.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement non-aero based-full services	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 710.00	\$ 730.00	2.8%	7/1/2024		7/1/2023	\$ 690.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease Aero (month-to-month)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 815.00	\$ 835.00	2.5%	7/1/2024		7/1/2023	\$ 795.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease Non-Aero (month-to-month)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 1,065.00	\$ 1,095.00	2.8%	7/1/2024		7/1/2023	\$ 1,035.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Terminal Concession (month-to-month)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 815.00	\$ 835.00	2.5%	7/1/2024		7/1/2023	\$ 795.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease (less than ten-years in term)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 3,685.00	\$ 3,790.00	2.8%	7/1/2024		7/1/2023	\$ 3,580.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease (more than ten-years in term)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 7,645.00	\$ 7,860.00	2.8%	7/1/2024		7/1/2023	\$ 7,425.00
PI	AIRPORT	Increase	Non-Refundable Application Fees	Amendments to lease (term)	USE OF COUNTY PROPERTY	Resolution	per request	per request	\$ 2,180.00	\$ 2,240.00	2.8%	7/1/2024		7/1/2023	\$ 2,121.00
PI	AIRPORT	Increase	Sida Badge Administrative Remedies	#1. Badge Not Returned. 1st Offense	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 100.00	\$ 200.00	100.0%	7/1/2024		N/A	N/A
PI	AIRPORT	Increase	Sida Badge Administrative Remedies	#9. Badge Holder does not properly close door. 1st Offense	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 100.00	\$ 200.00	100.0%	7/1/2024		7/1/2019	\$ 50.00
PI	AIRPORT	Increase	Sida Badge Administrative Remedies	#9. Badge Holder does not properly close door. 2nd Offense	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 200.00	\$ 300.00	50.0%	7/1/2024		7/1/2019	\$ 100.00
PI	AIRPORT	Increase	Sida Badge Administrative Remedies	#10. Badge Holder piggybacks or allows a piggyback. 1st Offense	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 100.00	\$ 200.00	100.0%	7/1/2024		N/A	N/A
PI	AIRPORT	Increase	Sida Badge Administrative Remedies	#10. Badge Holder piggybacks or allows a piggyback. 2nd Offense	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 200.00	\$ 300.00	50.0%	7/1/2024		N/A	N/A
PI	AIRPORT	Increase	Sida Badge Administrative Remedies	#11. Badge Holder does not wait for gate or door to close. 1st Offense	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 100.00	\$ 200.00	100.0%	7/1/2024		7/1/2019	\$ 50.00
PI	AIRPORT	Increase	Sida Badge Administrative Remedies	#11. Badge Holder does not wait for gate or door to close. 2nd Offense	USE OF COUNTY PROPERTY	Resolution	per occurrence	per occurrence	\$ 200.00	\$ 300.00	50.0%	7/1/2024		7/1/2019	\$ 100.00



Fee Hearing:	Spring, 2024
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Fee Description (Short):	Aircraft Storage		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$122.00	Proposed fee amount:	\$139.00
Change in fee	19%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2023	Amount prior to last change:	\$159

Description of fee:
AIRCRAFT STORAGE: F PVTHGR779

Reason for increase (e.g. statutory increase, cost of service increase):
Tenant Improvements increased the square footage of the Hanger. A new fee needs to be assessed based on the increased square footage.

Description of methodology:
This Hangar changed from 1100 to 1304, a 204sqft increase. This reflect the increase of 204 sf added 204 * \$0.1061 per sf

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Landing Fees		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200.00	Proposed fee amount:	\$225.00
Change in fee	13%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2018	Amount prior to last change:	\$165

Description of fee:
Landing Fee for Fire Suppression Aircraft - Large Tanker (over 100,000lbs)

Reason for increase (e.g. statutory increase, cost of service increase):
Increased aircraft traffic due to emergency fire responses, impacts airfield pavement. A cost of service fee increase of from \$200 to \$225 will help recover maintenance costs incurred due to aging pavements and increased use of pavements.

Description of methodology:
For FY23/24, the Landing Fees for airlines were increased from \$1.32 to \$1.52 per 1000lbs of plane weight. This increase was added to the formula for determining the Landing Fees for all aircraft models used by Cal Fire for FY24/25. Only the Large Tanker needed to be increased to cover the updated costs.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Landside Parking		
Legal basis for fee:	Use of County Property		
Current fee amount:	N/A	Proposed fee amount:	N/A
Change in fee	50%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Change free parking from first two hours free on first day in All Parking Lots to 30 minutes free on first day in Short Term Parking Lot

Reason for increase (e.g. statutory increase, cost of service increase):
This is a policy change as a result of the audit of parking operations changing the first two hours free to only 30 minutes free in the Short Term Parking Lot.

Description of methodology:

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Commercial Vehicle Operators - Annual Registration Fee		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$30.00	Proposed fee amount:	\$75.00
Change in fee	150%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2022	Amount prior to last change:	\$25

Description of fee:  
Operator Application Fee to comply with the Commercial Vehicle Ordinance (Chapter 3, Article IV of the Sonoma County Code).

Reason for increase (e.g. statutory increase, cost of service increase):  
A 300% increase in the number of operators, increased staff time needed and increased cost of staff time necessitates an increase in the registration fee. To ensure the safety of airport passengers using the transportation services, the operator's insurance is checked to be current, and their applications are thoroughly reviewed for veracity.

Description of methodology:  
The increase was based on it taking an average of 1.5 hours to process each application and administrative costs to manage.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100.00	Proposed fee amount:	\$200.00
Change in fee	100%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
Violation 1. Badge Not Returned. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a significant safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100.00	Proposed fee amount:	\$200.00
Change in fee	100%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2019	Amount prior to last change:	\$50

Description of fee:
#9. Badge Holder does not properly close door. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200.00	Proposed fee amount:	\$300.00
Change in fee	50%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2019	Amount prior to last change:	\$100

Description of fee:
#9. Badge Holder does not properly close door. 2nd Offense.

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100.00	Proposed fee amount:	\$200.00
Change in fee	100%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#10. Badge Holder piggybacks or allows a piggyback. 1st Offense.

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200.00	Proposed fee amount:	\$300.00
Change in fee	50%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#10. Badge Holder piggybacks or allows a piggyback. 2nd Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a significant safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100.00	Proposed fee amount:	\$200.00
Change in fee	100%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2019	Amount prior to last change:	\$50

Description of fee:
#11. Badge Holder does not wait for gate or door to close. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200.00	Proposed fee amount:	\$300.00
Change in fee	50%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2019	Amount prior to last change:	\$100

Description of fee:
#11. Badge Holder does not wait for gate or door to close. 2nd Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiacne safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100.00	Proposed fee amount:	\$200.00
Change in fee	100%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#12. Badge Holder tailgates or allows a tailgate through vehicle gate. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200.00	Proposed fee amount:	\$300.00
Change in fee	50%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#12. Badge Holder tailgates or allows a tailgate through vehicle gate. 2nd Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sterile Area Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$150.00	Proposed fee amount:	\$200.00
Change in fee	33%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#1. Badge Not Returned. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sterile Area Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100.00	Proposed fee amount:	\$200.00
Change in fee	100%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2019	Amount prior to last change:	\$50

Description of fee:
#10. Badge Holder does not properly close door. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a significant safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Airport Operations Area Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$150.00	Proposed fee amount:	\$200.00
Change in fee	33%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#1. Badge Not Returned. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a significant safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Airport Operations Area Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$150.00	Proposed fee amount:	\$200.00
Change in fee	33%	Proposed effective date:	7/1/2024
Last date fee changed	7/1/2019	Amount prior to last change:	\$100

Description of fee:
#9. Badge Holder does not wait for gate or door to close. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Airport Operations Area Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$100.00	Proposed fee amount:	\$200.00
Change in fee	100%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#10. Badge Holder tailgates or allows a tailgate through vehicle gate. 1st Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a signifiante safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2024
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Fee Description (Short):	Sida Badge Administrative Remedies		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200.00	Proposed fee amount:	\$300.00
Change in fee	50%	Proposed effective date:	7/1/2024
Last date fee changed	N/A	Amount prior to last change:	N/A

Description of fee:
#10. Badge Holder tailgates or allows a tailgate through vehicle gate. 2nd Offense

Reason for increase (e.g. statutory increase, cost of service increase):
An increase in the number of violations has resulted in a cautionary directive from the Transportation Security Administration (TSA) urging the airport to intensify actions aimed at mitigating security issues. The persistent occurrence of security violations is a significant safety and security concern. Additionally, each violation triggers a series of financial penalties, necessitates coordination and management of retraining, and entails the reprinting of badges, consequently impacting labor costs.

Description of methodology:
At the current rate there has been no change in behavior. It was determined the fee has to be increased enough to act as a serious deterrent.

Note: please provide full fee calculation for your analyst