# Petaluma People Services Center Amendment Number 1

to the Agreement to Provide

#### HOUSING ASSISTANCE SERVICES

Funding Amount: \$166,320.00 Term: 10/1/2020 to 09/30/2021

Agreement Number: AA-PPSC-VOCA-KE-2021

This Amendment Number 1 ("Amendment") is by and between the County of Sonoma, a political subdivision of the State of California (hereinafter "County"), and Petaluma People Services Center, a California non-profit Corporation, (hereinafter "Contractor").

As provided by Article 13.7, Merger, the parties hereby evidence their intent and desire to amend the Agreement. The parties mutually desire to amend said Agreement to make the following changes:

- 1. Revise Article 2, Payment, to increase the Agreement amount by One Hundred Sixteen Thousand Four Hundred Twenty Dollars (\$116,420.00), for a new total of One Hundred Sixty-Six Thousand Three Hundred Twenty Dollars (\$166,320.00);
- 2. Revise Article 3, Term of Agreement, to extend the term to 09/30/2021; and
- 3. Replace Section 7, in Exhibit B: Fiscal Provisions/Budget.

#### RECITALS

WHEREAS, County and Contractor entered into that certain Agreement, dated October 1, 2020, for Housing Assistance Services; and

WHEREAS, the County's Human Services Department (HSD) is the recipient of the California Governor's Office of Emergency Services (CalOES) Specialized Emergency Housing (KE) Program's Victim of Crime Act (VOCA) grant funds to provide emergency shelter/emergency housing assistance for victims of elder and dependent adult abuse; and

WHEREAS, County and Contractor desire to amend the Agreement to augment services with the grant funds; and

NOW, THEREFORE, the parties hereto are desirous of modifying the Agreement in accordance with the terms and conditions set forth herein and hereto agree as follows:

#### SPECIFIC PROVISIONS

## 2. Payment.

For all services and incidental costs required hereunder, Contractor shall be paid on a cost reimbursement basis in accordance with the budget set forth in "Exhibit B: Fiscal Provisions/Budget" (hereinafter "Exhibit B"), attached hereto and incorporated herein by this reference. Contractor shall be paid an amount not to exceed One Hundred Sixty-Six Thousand Three Hundred Twenty Dollars (\$166,320.00), without the prior written

approval of County. Expenses not expressly authorized by the Agreement shall not be reimbursed.

Unless otherwise noted in this agreement, payments shall be made within the normal course of county business after presentation of an invoice in a form approved by the County for services performed. Payments shall be made only upon the satisfactory completion of the services as determined by the County.

### 3. Term of Agreement.

The term of this Agreement shall be from 10/1/2020 to 09/30/2021 unless terminated earlier in accordance with the provisions of <u>Article 4</u> below.

**Exhibit B:** Fiscal Provisions/Budget

7. <u>Budget</u>. As compensation for services as defined in <u>Exhibit A</u> of this Agreement, funding shall be allocated according to the following:

Petaluma Peoples Services Center		
CalOES Subaward #:	KE20 03 0490	
Performance Period:	10/1/	2020 - 9/30/2021
EXPENSES		Cost
Bilingual Case Manager 1.0 FTE		
\$48,842 annual salary + \$7,438.64 benefits x 1.0 FTE = \$56,280	\$	56,280.00
Director 0.15 FTE		
\$75,500 annual salary + \$11,498.65 benefits x 0.15 FTE = \$13,050	\$	13,050.00
Admin Support 0.25 FTE		
\$31,241 annual salary + \$4,758 benefits x 0.25 FTE = \$9,000	\$	9,000.00
Office Supplies	\$	750.00
Copier/Duplication	\$	1,000.00
Utilities	\$	480.00
Accounting	\$	3,000.00
Mileage	\$	6,000.00
Telephone/internet	\$	960.00
Training/Travel 2 staff attend Spring Alliance	\$	5,000.00
Emergency Shelter Beds:: through contracts with other facilities		
Approx. 12 clients (12 x 3,625 = \$43,500)	\$	43,500.00
PPSC PEP Housing (Apartment) Monthly rent 1- bdrm apartment		
\$1,066.55 x 12 months = \$12,800	\$	12,800.00
Purchase of Service (POS) - Goods and services to help stabilize		
elder crime victim's situations	\$	14,500.00
TOTALS:	\$	166,320.00

Except as expressly modified in this Amendment, the terms and conditions of Agreement Number AA-PPSC-VOCA-KE-2021 shall remain in full force.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be fully executed by their authorized representatives.

This Amendment shall be effective on and as of the date of the last signature.

CONTRA Petaluma	CTOR People Services Center		COUNTY	OF SONOMA
By: Name: Title: Date:	Elece Hempel Executive Director	_	Title:	Angela Struckmann Director, Human Services Department
		[ ]	COUNTY By: Name: Title:  EXEMPT I REVIEW APPROVE By:	Gary Fontenot for Paul Dunawy Date: 2020.12.23 10:16:00 -0800°  Paul Dunaway Director, Adult & Aging Services Division  FROM COUNTY COUNSEL  Deputy Adam Radte, Deputy County County Counsel
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		[]	INSURAN	CE REQUIREMENT CHANGES D OR WAIVED BY RISK