

SCSO Supplemental LE Services Estimate:Exhibit A

Security services provided pursuant to the attached Agreement shall be provided as an open book account. The rates for such services are listed below, followed by the estimated level of services to be provided and their costs:

<u>NHRA July 22-25, 2021</u>					<u>Sgt</u>	<u>Deputy Premium</u>	<u>Deputy</u>	<u>CSO</u>	<u>Dispatcher</u>	<u>Personnel</u>		
Sonoma Raceway 29355 Arnold Drive Sonoma, CA 95476 Att: Bobby O'Gorman				Total Hours by rank	149.00	865.00	247.00	26.00	110.00	Total Hours	1397.00	
				Rate by rank	\$144.58	\$123.47	\$119.92	\$53.00	\$85.43			
				Total cost by rank	\$21,542.42	\$106,801.55	\$29,620.24	\$1,378.00	\$9,397.30	Personnel Total Cost	\$168,739.51	
										<u>Vehicle</u>		
										Total # Used	24	
										Cost/day	\$52.02	
										Vehicle Total Cost	\$1,248.48	
										Mileage Round trip	50	
										Total miles driven	1,200	
										Cost/mile	\$0.56	
										Mileage Total Cost	\$672.00	
										<u>Other</u>		
										Fuel	\$316.03	
										Golf Cart Rental		
										Other Total Cost	\$316.03	
										Final Total Cost	\$170,976.02	
<u>Day</u>	<u>Rank</u>	<u>Name</u>	<u>Call</u>	<u>Assignment</u>	<u>Start</u>	<u>End</u>	<u>Hours</u>	<u>Sgt</u>	<u>Dep. Prem</u>	<u>Dep</u>	<u>CSO</u>	<u>Disp</u>
Thursday 7/22/2019	Sgt	R. Williams	S33	Patrol	9.00	22.00	13.00	13.00				
	Rad			Radio Coms	9.00	17.00	8.00					9.00
	Dep			Intel	9.00	17.00	8.00			8.00		
	Rad			Motors	12.00	24.00	12.00		12.00			
	Dep			Motors	12.00	24.00	12.00		12.00			
	Dep			Fixed Post MG	10.00	22.00	12.00		12.00			
	Dep			Fixed Post 50 A	10.00	22.00	12.00		12.00			
	Dep			Patrol	18.00	6.00	12.00		12.00			
	Dep			Patrol	18.00	6.00	12.00		12.00			
Friday 7/23/2019	Sgt	R. Williams	S33	Supervisor	6.00	22.00	16.00	16.00				
	Sgt			Supervisor	16.00	4.00	12.00	12.00				
	Dep			Patrol	6.00	18.00	12.00			12.00		
	Dep			Patrol	6.00	18.00	12.00			12.00		
	Dep			Patrol	7.00	20.00	13.00		13.00			
	Dep			Patrol	7.00	20.00	13.00		13.00			
	Dep			Fixed Post Mgate	8.00	22.00	14.00		14.00			
	Dep			Fixed Post 50 A	8.00	22.00	14.00		14.00			

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	Sgt			Motor unit	10.00	22.00	12.00	12.00			
	Dep			Motor unit	10.00	22.00	12.00		12.00		
	Dep			Motor unit	10.00	22.00	12.00		12.00		
	Dep			Motor unit	12.00	24.00	12.00		12.00		
	Dep			Motor unit	12.00	24.00	12.00		12.00		
	Dep			Patrol/coroner	10.00	22.00	12.00		12.00		
	Dep			Patrol	12.00	24.00	12.00		12.00		
	Dep			Patrol	12.00	24.00	12.00		12.00		
	Dep			Patrol	15.00	3.00	12.00		12.00		
	Dep			Patrol	15.00	3.00	12.00		12.00		
	Dep			Patrol	16.00	4.00	12.00		12.00		
	Dep			Patrol	16.00	4.00	12.00		12.00		
	Dep			Patrol	16.00	4.00	12.00		12.00		
	Dep			Patrol	19.00	7.00	12.00		12.00		
	Dep			Patrol	19.00	7.00	12.00		12.00		
	Dep			Parking Upper	9.00	19.00	10.00			10.00	
	CSO			Parking Upper	9.00	19.00	10.00				10.00
	Disp			Dispatch	10.00	22.00	12.00				12.00
	Disp			Dispatch	19.00	7.00	12.00				12.00
	Dep			Arrest van	12.00	22.00	10.00			10.00	
	Dep	D. Giugni	B2	EOD	4.50	21.00	16.50		16.50		
	Dep	A. Clark	B3	EOD	4.50	21.00	16.50		16.50		
	Dep	J. Mallamo	B4	EOD	4.50	21.00	16.50		16.50		
	Dep	K Williams	K7	EOD K9	4.50	21.00	16.50		16.50		
	Dep			Intel	9.00	20.00	11.00			11.00	
	Rad			Intel/Radio	9.00	20.00	11.00				11.00
Saturday	Sgt	R. Williams S33		Supervisor	6.00	24.00	18.00	18.00			
7/24/2019	Sgt			Supervisor	15.00	3.00	12.00	11.00			
	Dep			Patrol	6.00	18.00	12.00			12.00	
	Dep			Patrol	6.00	18.00	12.00			12.00	
	Dep			Patrol/Coroner	8.00	18.00	10.00		10.00		
	Dep			Patrol/SAR	8.00	18.00	10.00			10.00	
	Dep			Fixed Post Mgate	8.00	22.00	14.00		14.00		
	Dep			Fixed Post 50 A	8.00	22.00	14.00		14.00		
	Dep			Patrol	9.00	21.00	12.00		12.00		
	Dep			Patrol	9.00	21.00	12.00		12.00		
	Sgt			Motor unit	9.00	20.00	11.00	11.00			
	Dep			Motor unit	9.00	20.00	11.00		11.00		
	Dep			Motor unit	9.00	20.00	11.00		11.00		
	Dep			Motor unit	9.00	20.00	11.00		11.00		
	Dep			Motor unit	10.00	21.00	11.00		11.00		
	Dep			Motor unit	10.00	21.00	11.00		11.00		
	Dep			Motor unit	10.00	21.00	11.00		11.00		

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	Sgt			SWAT / TRT	9.00	19.00	10.00	10.00	10.00			
	Dep			SWAT / TRT	9.00	19.00	10.00		10.00			
	Dep			SWAT / TRT	9.00	19.00	10.00		10.00			
	Dep			SWAT / TRT	9.00	19.00	10.00		10.00			
	Dep			Patrol	16.00	3.00	11.00		11.00			
	Dep			Patrol	16.00	3.00	11.00		11.00			
	Dep			Patrol	16.00	3.00	11.00		11.00			
	Dep			Patrol	17.00	4.00	11.00		11.00			
	Dep			Patrol	17.00	4.00	11.00		11.00			
	Dep			Patrol	19.00	7.00	12.00		12.00			
	Dep			Patrol	19.00	7.00	12.00		12.00			
	Dep			Parking Upper	7.00	15.00	8.00			8.00		
	CSO			Parking Upper	7.00	15.00	8.00				8.00	
	Disp			Dispatch	7.00	19.00	12.00					12.00
	Disp			Dispatch	9.00	21.00	12.00					10.00
	Disp			Dispatch	19.00	7.00	12.00					0.00
	Dep			Arrest van	11.00	21.00	10.00		10.00			
	Dep			Intel	8.00	18.00	10.00			10.00		
	RAD			Intel/Radio	8.00	18.00	10.00					10.00
	Dep	D. Giugni	B2	EOD	4.50	17.00	12.50		12.50			
	Dep	A. Clark	B3	EOD	4.50	17.00	12.50		12.50			
	Dep	J. Mallamo	B4	EOD	4.50	17.00	12.50		12.50			
	Dep	K. Williams	K7	EOD K9	4.50	17.00	12.50		12.50			
Sunday	Sgt	R. Williams	S33	Supervisor	6.00	20.00	14.00	14.00				
7/25/2019	Sgt			Supervisor	8.00	20.00	12.00	12.00				
	Dep			Patrol	6.00	17.00	11.00			11.00		
	Dep			Patrol	6.00	17.00	11.00			11.00		
	Dep			Patrol/Coroner	8.00	18.00	10.00			10.00		
	Dep			Patrol/SAR	9.00	18.00	9.00			9.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	7.00	18.00	11.00			11.00		
	Dep			Patrol	8.00	18.00	10.00			10.00		
	Dep			Patrol	8.00	18.00	10.00			10.00		
	Dep			Patrol	8.00	18.00	10.00			10.00		
	Dep			Patrol	8.00	18.00	10.00			10.00		
	Dep			Patrol	10.00	20.00	10.00		10.00			
	Dep			Patrol	10.00	20.00	10.00		10.00			
	Sgt			Motor unit	8.00	19.00	11.00	11.00				
	Dep			Motor unit	8.00	19.00	11.00		11.00			
	Dep			Motor unit	8.00	19.00	11.00		11.00			
	Dep			Motor unit	8.00	19.00	11.00		11.00			
	Dep			Motor unit	9.00	20.00	11.00		11.00			
	Dep			Motor unit	9.00	20.00	11.00		11.00			

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Dep			Motor unit	9.00	20.00	11.00		11.00			
Dep			Motor unit	9.00	20.00	11.00		11.00			
Sgt			SWAT / TRT	9.00	18.00	9.00	9.00				
Dep			SWAT / TRT	9.00	18.00	9.00		9.00			
Dep			SWAT / TRT	9.00	18.00	9.00		9.00			
Dep			SWAT / TRT	9.00	18.00	9.00		9.00			
Dep			Patrol	19.00	6.00	11.00		11.00			
Dep			Patrol	19.00	6.00	11.00		11.00			
Dep			Parking Upper	7.00	15.00	8.00			8.00		
CSO			Parking Upper	7.00	15.00	8.00				8.00	
Disp			Dispatch	7.00	19.00	12.00					12.00
Disp			Dispatch	7.00	19.00	12.00					12.00
Dep			Arrest Van	9.00	19.00	10.00			10.00		
Rad			Intel/Radio	8.00	18.00	10.00					10.00
Dep			Intel	7.00	18.00	11.00			11.00		
Dep	D. Giugni	B2	EOD	4.50	17.50	13.00		13.00			
Dep	J. Mallamo	B4	EOD	4.50	17.50	13.00		13.00			
Dep	A. Clark	B3	EOD	4.50	17.50	13.00		13.00			
Dep	K. Williams	K7	EOD K9	4.50	17.50	13.00		13.00			
							149.00	865.00	247.00	26.00	110.00