



# County of Sonoma

## State of California

Date: July 9, 2024

Item Number: \_\_\_\_\_  
Resolution Number: \_\_\_\_\_



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing A Budgetary Adjustment To The 2023-2024 Revised Budget For The Regional  
Parks Grant To The Earth Island Institute In The Amount Of \$1,800,000 Towards The  
Acquisition and Improvements of 47.43 Acres of the Scott Ranch Property For The Purpose Of  
Expanding Helen Putnam Regional Park.**

**Whereas**, the Board of Supervisors has adopted a Fiscal Year 2023-2024 Final Budget for the County of Sonoma Regional Parks; and

**Whereas**, the Government Code allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year;

**Whereas**, District Specific Community Infrastructure Funds were established during FY2022/23 and 2023/24 budget hearings to address the infrastructure needs within each districts' community area;

**Whereas**, this funding will be disbursed by Regional Parks to be used to award a grant to The Earth Island Institute to purchase and improve approximately 47.43 acres of the Scott Ranch property for the purpose of expanding the adjacent Helen Putnam Regional Park for new trailhead and parking, trails, and restoration and preservation of habitat for plants and animals;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
<b>Financing Sources</b>				
29010700	Regional Parks	11111	53501	\$1,800,000
16022202	D2 Community Infrastructure Projects	10138	Fund Balance	\$800,000
<b>Expenditures</b>				

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	Regional Parks			\$1,800,000
16022202	D2 Community Infrastructure Projects	10138	57012	\$1,800,000
16022202	D2 Community Infrastructure Projects	10138	53501	\$(1,000,000)

**Supervisors:**

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**