

Sonoma County 2017 Complex Fires Damaged Infrastructure	Project No./Delivery	ActualCost/Estimate
I. Completed Projects - Road Fund Expenses		
Cat. A/Cat. B Unfunded		\$431,856
Burned Guardrail Replacement	M11720	\$52,674
Burned Street Light Replacement	W18006, W18007	\$90,000
Burned Tree Removal		
Private property trees	M11722	\$546,400
Public right of way trees, Phase 3	M11725	\$91,200
Public right of way trees, Phase 2	M11724	\$149,000
Public right of way trees, Phase 1	M11719	\$95,000
Burned Retaining Wall Replacement, Franz Valley Rd	C21632	\$13,000
Burned Signs Replacement	Maint crews	\$23,000
Tree Debris removal from Airport Staging Site	Contract	\$100,000
Burned Culvert replacement: Cavedale	C11702	\$4,312
Burned Culvert replacement: Riebli, Old Red, Trinity	Maint crews	\$87,000
Curb Inlet Filter Replacement and BMPs, Larkfield/Wikiup	Maint crews	\$43,000
Burned Tree debris removal on Lawndale & Schultz	Contract	\$55,000
Burned Tree debris removal on Knights & Franz Valley Road	Contract	\$49,000
Burned Tree debris removal on Bennett Valley Road	Contract	\$52,000
Franz Valley School Road, 2018	M18059	\$727,000
Gehricke Road, 2018	M18059	\$263,000
Franz Valley Road, 2019	M19500	\$129,398
Trinity Road, 2019	C19600	\$995,000
Burned Tree removal Old Red Hwy	Maint crews	\$35,000
Burned Tree removal Ursuline Road	Maint crews	\$42,000
Install wattles in burn areas	M11723	\$19,746
Unfunded Administrative costs	U11718	\$378,098
	Subtotal	\$3,897,154
II. Deferred Projects, Ineligible Damage by PPDR and reconstruction work		
Road Damage, Private Prpperty Debris Removal, 50 miles in burn area*	Contract	\$50,000,000
Larkfield/Wikiup damaged sidewalk, Curb &Gutter, DIs	Contract	\$530,000
2020-2021 PPP, Larkfield burn area	Contract	\$5,320,000
	Subtotal	\$55,850,000
III. Loss of Fees		
Solid Waste Concession Fees	Contract	\$15,000,000
	Subtotal	\$15,000,000
IV. Future Projects		
Larkfield/Wikiup sidewalk, C&G, Drainage, Vegetation Removal	Contract	\$4,600,000
Larkfield/Wikiup undergrounding of utilities	Contract	\$3,000,000
	Subtotal	\$7,600,000
	TOTAL	\$82,347,154
*Damaged roads needing repair, map of areas attached.		