ATTACHMENT 4 FY 2024-25 Annual Action Plan and FY 2021-22 Annual Action Plan Substantial Amendment Funding Recommendations

			Recommended
Project Applicant	Project Name	Funding Source	Award
City of Cloverdale	Scout Hut ADA Improvements	CDBG	\$242,896
Community Child Care Council of Sonoma County	Build Up Childcare	CDBG	\$175,264
Disability Services and Legal Center	Housing Access Modifications	CDBG	\$72,869
Sonoma County CDC	Housing Rehabilitation & Earthquake Resistant Bracing System Programs	CDBG	\$242,896
Mid-Pen Housing	Summer Oaks (prior year contingency project) 71 affordable units	CDBG	\$343,702
Legal Aid of Sonoma Co.	HOME - Housing Justice Program	CDBG - Public Services	\$151,525
Fair Housing Advocates of Northern CA	Fair Housing Education & Enforcement	CDBG - Public Services	\$97,158
Burbank Housing	Elderberry Commons – permanent supportive housing	НОМЕ	\$156,899
Jamboree Housing Corporation	Saggio Hills Phase I – affordable rental housing	НОМЕ	\$261,662
Sonoma County Housing Authority	Tenant Based Rental Assistance	НОМЕ	\$76,959
Burbank Housing Neighborhood Revitalization Corporation	Elderberry Commons – permanent supportive housing	HOME-CHDO	\$99,104
Living Room Center Inc	The Living Room Homelessness Prevention Program	ESG	\$49,463
West County Community Services	Homeless Prevention	ESG	\$29,908

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West County Community Services	West County Outreach	ESG	\$59,354
Living Room Center Inc	The Living Room Homelessness Prevention Program	LMIHAF	\$150,000
West County Community Services	West County Outreach	LMIHAF	\$100,000
City of Rohnert Park	Rohnert Park Peoples Services Center – Supportive Services	HOME-ARP	\$160,000
Linc Housing	Heritage Park Affordable Housing	HOME-ARP	\$598,302
CDC – Planning and administration	CDBG, HOME and ESG program administrative costs	CDBG, HOME, ESG	\$408,893
CDBG Estimated Program Income	Estimated program Income will be allocated to the CDC Housing Rehabilitation Program	CDBG	\$400,000
HOME Estimated Program Income	Estimated program Income will be allocated to HOME contingency projects	НОМЕ	\$35,000
Total Funding			\$3,911,854

FY 2024-2025 Contingency Projects:

- 1) HOME Burbank Housing Elderberry Commons Permanent Supportive Housing project (funding up to full request)
- 2) ESG West County Community Services Homelessness Prevention (funding up to full request)
- 3) ESG West County Community Services Outreach Program (funding up to full request)
- 3) LMIHAF TLC Child and Family Services Transitional Aged Youth Rapid Re-Housing Program
- 4) HOME-ARP Spectrum Affordable Housing Redwood Glen affordable housing project