

Attachment 4

District	Title	Total Amount
1	8th St. East Eucalyptus Removal	\$ 200,000
1	Increase D1 allocation for BOS Aide from .5 to 1.0 FTE	\$ 88,963
1	Evacuation Analysis for Los Guilicos	\$ 100,000
1	Groundwater User Fee Subsidy - Sonoma Valley and Petaluma Valley	\$ 249,000
1	Glen Ellen Community Planning and Infrastructure	\$ 350,000
1	Legal Aid of Sonoma County: Housing Program Support	\$ 500,000
1	East Sonoma County Service Center Technology Improvements	\$ 220,000
2	Increase annual funding for roads maintenance	TBD
2	Roads Capital Infrastructure Fund	TBD
3	Child Parent Institute: Family Resource Center	\$ 248,000
3	Legal Aid: Tenant Legal Services	\$ 500,000
3	Council on Aging funding request for position of the Elder Advocate and Elder Legal Services	\$ 300,000
4	Community Emergency Response Team (CERT): Countywide Capacity Building	\$ 302,973
5	Existing Regional Parks Revitalization and Deferred Maintenance (Countywide)	\$ 1,500,000
1 and 5	Funding allocation for Regional Sonoma County Service Centers	\$ 1,084,000
3 and 4	SC Library: Roseland Library	\$ 2,000,000
3 and 5	Secure Families Collaborative: Program Budget	\$ 300,000
4 and 5	NextGen Trades Academy - Housing Hero Youth Builders Project	\$ 150,000
5 and 4	Building Capacity for Emergency Response and Engagement with Underserved Communities (COAD and Well-Being/Community Health Workers/Promotores de Salud)	\$ 530,000
5 and 4	Funding allocation for Russian Riverkeeper watershed cleanup	\$ 85,000
5 and 4	Unlock Potential (UP!) Inspiring Young Minds - A capital campaign for the Children's Museum of Sonoma County	\$ 300,000
	Total	\$ 8,622,936