

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount
Regional Parks	Mason's Marina	New	Cold Storage	Cold Storage	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	36	\$0.00	\$200.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Shark, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Rock Cod, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Prawns, Permanent Vessels & Commercial Buyers, Price Per lb				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Albacore/Swordfish, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Sea Urchin, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Shark, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Rock Cod, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Drag Boat Catch, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00

Regional Parks	Spud Point Marina	Delete	Fish Offloading - Spud Point Marina	Prawns, Transient Vessels & Non-Tenants (per pound)				0	0.05	\$0.00
Regional Parks	Spud Point Marina	Delete	Boat Dealer Fee	Boat Dealers				0		\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-30, per gallon				0	\$14.10	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-30, per pall				0	\$73.48	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-40, per gallon				0	\$14.10	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 100-40, per pall				0	\$73.48	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-30, per gallon				0	\$14.10	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-30, per pall				0	\$73.48	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-40, per gallon				0	\$14.70	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-40, per pall				0	\$84.59	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-15/40, per gallon				0	\$15.61	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Delo 400-15/40, per pall				0	\$75.81	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Rykon Oil AW 46 Hydraulic, per Pall				0	\$63.91	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil, Super Blue Degreaser, per Pall				0	\$48.52	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Grease, Regular, per tube				0	\$3.49	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Corrosion Block Grease, per tube				0	\$12.04	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Starting Fluid - Pyroil, per can				0	\$2.65	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	2-Cycle Oil, per quart				0	\$4.97	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	2-Cycle Oil, per Pall				0	\$82.19	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Bio Bor, per pint				0	\$54.40	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Penetrant - Pyroil, per can				0	\$3.13	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	80/90 Gear Oil, per quart				0	\$4.36	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Gas Treatment - Pyroll, per bottle				0	\$2.39	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Degreaser, per can				0	\$4.51	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Red Line Diesel Treatment, per bottle				0	\$4.51	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	A.T.F., per quart				0	\$3.47	\$0.00

Regional Parks	Spud Point Marina	Delete	Oil	Corrosion Block, per spray can				0	\$17.96	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Corrosion Block, per 4 oz. can, 3 oz. can				0	\$9.60	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Soltron, per bottle				0	\$19.88	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Oil Test Kit				0	\$16.63	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Silicone, per spray can				0	\$2.50	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	No Spill Kits				0	\$23.01	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Chevron Techron Concentrate, per bottle				0	\$6.82	\$0.00
Regional Parks	Spud Point Marina	Delete	Oil	Absorbent Pads, per sheet				0	\$0.56	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM T-Shirt				0	\$15.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Sweatshirt				0	\$35.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Plain				0	\$15.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Single Scramble				0	\$20.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing (tax included)	SPM Hat, Double Scramble				0	\$25.00	\$0.00
Regional Parks	Spud Point Marina	Delete	Clothing Margin	Clothing Margin				0	Cost+ 40%	\$0.00
Regional Parks	Spud Point Marina	Delete	Electrical Plugs	Electrical Plugs				0	Cost+ 40%	\$0.00
Regional Parks	Spud Point Marina	Delete	Spud Point & Mason's Marina	Workboat rental – Mason's and Spud Point				0		\$175.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Berthing	Mason's Marina Berthing, Permanent, 41-50 ft.				0		\$240.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Berthing	Mason's Marina Berthing, Permanent, 31-40 ft.				0		\$210.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Diesel				0		Market + .10
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Unleaded				0		Market
Regional Parks	Mason's Marina	Delete	Mason's Marina Fuel Sales	Mason's Marina Retail Fuel Sales, Propane				0		Market
Regional Parks	Mason's Marina	Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Month				0		\$90.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Storage	Mason's Marina Storage, Trailer Storage, Per Week				0		\$30.00
Regional Parks	Mason's Marina	Delete	Mason's Marina Other Fees	Mason's Other Fees – Battery Core Charge				0		\$12.00
Regional Parks	Mason's Marina	Delete	Retail Sales	Mason's Retail Sales				0		\$0.00

\*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.