



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 9/12/2023

To: Board of Supervisors

Department or Agency Name(s): Board of Supervisors

Staff Name and Phone Number: Supervisor Lynda Hopkins 707-565-2241

Vote Requirement: Majority

Supervisorial District(s): Fifth

Title:

Funding Agreement for the 5th District Community Infrastructure Fund for Crosswalk Enhancements at Taft Street and Sunset Avenue

Recommended Action:

Delegate the County Administrator to execute funding agreement to execute funding agreements, in the amount of \$200,000, in a form approved by County Counsel, with the City of Sebastopol City for Crosswalk Enhancements at Taft Street and Sunset Avenue. (Fifth District)

Executive Summary:

In the 2022/2023 budget the Board of Supervisors approved the Community Infrastructure Project Fund with \$2 million per district to be used for infrastructure improvements. The fifth district is proposing to use \$200,000 of their funding for crosswalk enhancements at Taft Street and Sunset Avenue, in the City of Sebastopol.

This board action will allow the County Administrator to enter into a grant funding agreement with the City of Sebastopol to use those available funds towards installation of an enhanced crosswalk with flashing beacons along with various signage and striping improvements.

Discussion:

Crosswalk enhancements at Taft Street and Sunset Avenue in the City of Sebastopol, has been identified as a high priority for the safety of students entering Analy High School. W-Trans prepared a Safe Routes to School Engineering Evaluation in April 2019, in which safety improvements to the existing crosswalk were recommended as follows:

Identified Need/Observation - There is an existing high visibility school-zoned crosswalk that runs diagonally at the intersection of Taft St/Sunset Ave. The crosswalk leads into the gated roadway onto campus. Diagonal crosswalks are non-standard.

Recommended Improvement - The diagonal crosswalk provides the best pedestrian sight distance conditions for drivers approaching the intersection. Suggest that the City install appropriate pedestrian crossing signage, advance yield markings (shark's teeth) and possibly a Rapid Flashing Beacon to aid pedestrians in crossing the street.

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This public safety infrastructure project is consistent with intent of these funds and will serve neighborhood and public purposes, benefit the community and economy, and will meet the social needs of the population of the county in accordance with Government Code section 26227.

The attached funding agreement contains standard terms and conditions for County funding agreements and grant opportunities.

Prior Board Actions:

06-17-2022 FY 2022-23 Budget Adoption

FISCAL SUMMARY

Expenditures	FY 23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses	\$200,000		
Additional Appropriation Requested			
Total Expenditures	\$200,000		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance	\$200,000		
Contingencies			
Total Sources	\$200,000		

Narrative Explanation of Fiscal Impacts:

Funding for the agreements will come from the fifth district allocation of the Community Infrastructure Project funds. Sufficient funds are included in the FY23-24 budget to cover this expense.

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

Funding Agreement

Related Items "On File" with the Clerk of the Board:

None