

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 25-26 Units	Anticipated FY 26-27 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Addition Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by (Other Funding per unit) f	Source of Fee Subsidy if applicable
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	Wet & Reckless Program	9 CCR § 9878	Resolution	167	167	\$490.00	\$505.00	3%	7/1/2026	\$2,505.00	1/1/2026	\$363.00	\$1,429.90	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	First Offender Program (FOP) - 3 Month	9 CCR § 9878	Resolution	903	903	\$1,174.50	\$1,210.00	3%	7/1/2026	\$32,056.50	1/1/2026	\$870.00	\$405.37	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	First Offender Program (FOP) - 6 Month	9 CCR § 9878	Resolution	14	14	\$1,710.45	\$1,762.00	3%	7/1/2026	\$721.70	1/1/2026	\$1,267.00	\$4,836.63	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	First Offender Program (FOP) - 9 Month	9 CCR § 9878	Resolution	191	191	\$2,330.10	\$2,400.00	3%	7/1/2026	\$13,350.90	1/1/2026	\$1,726.00	\$401.28	General Fund
Health Services	Behavioral Health	Increase	Driving Under the Influence (DUI) Program fee	Multiple Offender Program (MOP) - 18 Month	9 CCR § 9878	Resolution	436	436	\$2,875.50	\$2,962.00	3%	7/1/2026	\$37,714.00	1/1/2026	\$2,130.00	\$703.00	General Fund