



County of Sonoma

State of California

Date: June 6, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Listing Projects To Be Funded By SB 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017,
During
Fiscal Year 2023-24**

Whereas, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

Whereas, SB1 includes accountability and transparency provisions that will ensure the residents of our County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

Whereas, the County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

Whereas, the County, will receive an estimated \$13,629,691 in RMRA funding in Fiscal Year 2023-24 from SB1; and

Whereas, this is the seventh year in which the County is receiving SB1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB1; and

Whereas, the County has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

Whereas, the County used a Pavement Management System to develop the SB1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

Whereas, the funding from SB1 will help the County maintain and rehabilitate 1368 miles of roads and 328 bridges, as well as adding active transportation infrastructure throughout the County this year and hundreds of similar projects into the future; and

Whereas, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the County’s streets and roads are in an “at -risk” condition and this revenue will help to increase the overall quality of the County’s road system and over the next decade will serve to bring County streets and roads into a “good” condition; and

Whereas, the SB1 project list and overall investment in local road infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

Now, Therefore, Be It Resolved Ordered and Found by the Board of Supervisors of Sonoma County, State of California, as follows:

1. The foregoing recitals and true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account Revenues
3. The list of proposed projects will be completed between July 1, 2023 and June 30, 2024:

Project	Project Type	Location	Road #	Postmile	Useful Life
Install Culverts	RDM61 - Other Maintenance	Warrington Rd	67007	10.52	20 Years
Install Culverts	RDM61 - Other Maintenance	Warrington Rd	67007	10.62	20 Years
Install Culverts	RDM61 - Other Maintenance	Warrington Rd	67007	11.22	20 Years
Install Culverts	RDM61 - Other Maintenance	Mcpeak Rd	80014	10.24	20 Years
Install Culverts	RDM61 - Other Maintenance	Live Oak Dr	67007	10.30	20 Years
Install Culverts	RDM61 - Other Maintenance	Fallon Dr	59001	10.37	20 Years
Install Culverts	RDM61 - Other Maintenance	Fallon Dr	59001	11.12	20 Years
Install Culverts	RDM61 - Other Maintenance	Hilltop Rd	99027	10.21	20 Years
Install Culverts	RDM61 - Other Maintenance	Burndale Rd	55004	10.10	20 Years
Install Culverts	RDM61 - Other Maintenance	Cooper Rd	69016	20.30	20 Years
Install Culverts	RDM61 - Other Maintenance	Hyde Rd	55017	10.01	20 Years
Install Culverts	RDM61 - Other Maintenance	West Sexton Rd	69042	10.95	20 Years
Install Culverts	RDM61 - Other Maintenance	West Sexton Rd	69042	10.53	20 Years
Install Culverts	RDM61 - Other Maintenance	West Sexton Rd	69042	10.84	20 Years
Install Culverts	RDM61 - Other Maintenance	West Sexton Rd	69042	10.38	40 Years
Install Culverts	RDM61 - Other Maintenance	Rio Nido/ Willow Rd	80052	Various	20 Years
Striping	RDM61 - Other Maintenance	Annapolis Area	Various	10 Miles	5 years
Striping	RDM61 - Other Maintenance	Cotati Area	Various	30 Miles	5 years
Striping	RDM61 - Other Maintenance	Guerneville Area	Various	20 Miles	5 years
Striping	RDM61 - Other Maintenance	Healdsburg Area	Various	20 Miles	5 years
Striping	RDM61 - Other Maintenance	Sonoma Area	Various	20 Miles	5 years
Stenciling	RDM61 - Other Maintenance	Cotati Area	Various	60 Intersections	5 years
Stenciling	RDM61 - Other Maintenance	Guerneville Area	Various	60 Intersections	5 years
Stenciling	RDM61 - Other Maintenance	Healdsburg Area	Various	40 Intersections	5 years
Stenciling	RDM61 - Other Maintenance	Sonoma Area	Various	40 Intersections	5 years
Tree Removal	RDM61 - Other Maintenance	Bodega Hwy	06904	10.00-10.48	N/A

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Tree Removal	RDM61 - Other Maintenance	East Bonness Road	56002	10.00 - 10.10	N/A
Tree Removal	RDM61 - Other Maintenance	Gold Ridge Road	69040	Various	N/A
Tree Removal	RDM61 - Other Maintenance	Lakeville Hwy	03601	Various	N/A
Vegetation Mgmt.	RDM61 - Other Maintenance	Cotati Area	Various	Various	N/A
Vegetation Mgmt.	RDM61 - Other Maintenance	Guerneville Area	Various	Various	N/A
Vegetation Mgmt.	RDM61 - Other Maintenance	Healdsburg Area	Various	Various	N/A
Vegetation Mgmt.	RDM61 - Other Maintenance	Sonoma Area	Various	Various	N/A
Grind & Pave	RDM21 - Patching	Geyserville Ave	0902A	7.93 - 10.61 *VL	10 years
Grind & Pave	RDM21 - Patching	Dry Creek Rd	09901	17.33 - 20.42 *VL	10 years
Overlay	RDM21 - Patching	Laughlin Rd	89001	31.64 - 32.60	10 years
Overlay	RDM21 - Patching	East Washington St	05707	10.78 - 11.01	10 years
Overlay	RDM21 - Patching	Burnside Rd	06902	20.00 - 23.36 *VL	10 years
Bridge Construction	RDC15 - Bridge Construction	Watmaugh Rd	05504	11.48 - 11.49	15 years
Bridge Construction	RDC15 - Bridge Construction	Old Monte Rio Rd	70108	12.04	50 years
AC Overlay	RDC21- Rd Reconstruction	Blank Road	68037	10.00-10.99	15 Years
AC Overlay	RDC21- Rd Reconstruction	Cherry Ave	56107	10.00 - 10.55	15 years
AC Overlay	RDC21- Rd Reconstruction	Trenton Rd	89002	20.00 - 20.44	15 years
FDR/Overlay	RDC21- Rd Reconstruction	Riverside Dr	56015	10.00 - 10.90	15 years
FDR/Overlay	RDC21- Rd Reconstruction	McBrown Rd	58018	10.00 - 10.74	15 years
FDR/Overlay	RDC21- Rd Reconstruction	Starr Rd	89014	11.02 - 12.48	15 years
FDR/Overlay	RDC21- Rd Reconstruction	Bay Hill Rd	60005	11.83 - 12.83	15 years

4. The following previously proposed and adopted projects may also utilize Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the County is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project	Project Type	Location	Road #	Postmile	Useful Life
Install Culverts	RDM61 - Other Maintenance	Pine Flat Rd	09001	13.21	20 Years
Install Culverts	RDM61 - Other Maintenance	Pine Flat Rd	09001	13.54	20 Years
Install Culverts	RDM61 - Other Maintenance	Warrington Rd	67007	10.39	20 Years
Install Culverts	RDM61 - Other Maintenance	Warrington Rd	67007	10.44	20 Years
Install Culverts	RDM61 - Other Maintenance	Denmark St	55032	10.70	20 Years
Install Culverts	RDM61 - Other Maintenance	Denmark St	55032	10.74	20 Years
Install Culverts	RDM61 - Other Maintenance	Chalk Hill Rd	08806	15.70	20 Years
Install Culverts	RDM61 - Other Maintenance	Jewett Rd	58028	10.08	20 Years
Install Culverts	RDM61 - Other Maintenance	Canyon Rd	00003	11.92	20 Years
Bridge Construction	RDC15 - Bridge Construction	Tomales Rd	05803	10.93 - 10.94	15 years
FDR/Overlay	RDC21- Rd Reconstruction	East Todd Rd	6807B	20.00 - 20.47	15 years
FDR/Overlay	RDC21- Rd Reconstruction	Bittner Rd	60018	10.0 - 11.95	15 years

5. Road Maintenance staff use heavy machinery and digital mobile and handheld radio communications equipment to maintain, repair, and construct the County's road system. The Heavy Equipment Fleet procurement plan scheduled for fiscal year 2023-24 is:

Project	Project Type	Equipment	Qty.	Est. Cost	Useful Life
OT Out for Equipment	RDM61 - Other Maint	Vegetation Spray Truck	1	\$ 200,000	15 Years
OT Out for Equipment	RDM61 - Other Maint	48" Patching Roller	1	\$ 60,000	15 Years
OT Out for Equipment	RDM61 - Other Maint	924 IT Cat Loader	1	\$ 260,000	15 Years
OT Out for Equipment	RDM61 - Other Maint	Patching Roller Trailer	1	\$ 40,000	15 Years
OT Out for Equipment	RDM61 - Other Maint	Upgrade Road Maintenance Field Personnel Radio Equipment	1	\$ 600,000	15 Years

PASSED AND ADOPTED by the Board of Supervisors of the County of Sonoma, State of California this 6th day of June, 2023, by the following vote:

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.