

Date: September 16, 2025	Item Number: Resolution Number:	
		☑ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing a budget adjustment of \$304,175 for the District Attorney Department for FY 25-26 for the cost of adding 1.0 Time Limited Deputy District Attorney III position

Whereas, the District Attorney's Office desires to partner with Department of Health Services, Probation Department, Public Defender's Office, and Superior Court to participate in a program to serve individuals who have been found incompetent to stand trail and are eligible for diversion under Penal Code Section 1001.35, et Seq., Diversion of Individuals with Mental Disorders; and

Whereas, the Department of Health Services has secured funding from California Department of State Hospitals to serve such individuals and a portion of those funds are set aside for Justice Partners who will use the funds to advance collective efforts to divert felony offenders prior to commitment at the State Hospital or entering the Justice System as a result of being found incompetent to stand trial; and

Whereas, the District Attorney will utilize their allocation of Justice Partner funds to add 1.0 Time Limited Deputy District Attorney III position to evaluate, advise and/or handle felony cases that meet the requirements of this program; and

Whereas, the Time Limited Deputy District Attorney III position will be funded with a portion of the funding secured by Department of Health Services and set aside for Justice Partners; and

Whereas, the Board of Supervisors has adopted a Final Budget for the County of Sonoma for FY 25-26; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the District Attorney's Fiscal Year 2025-2026 budget as follows:

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District Attorney Criminal Division						
FY 2025-2026 Expenditures			Α	mount		
		Budget Adjustment – Salary and				
10005-18010101	50604	Benefits	\$	301,871		
		Budget Adjustment – Computer				
	52142	Equipment and Software	\$	2,304		
		Total Expenditures	\$	304,175		
FY 2025-2026 Funding Sources			Amount			
		State- Other Funding - Department				
10005-18010101	42358	of State Hospitals	\$	304,175		
		Total Funding Sources	\$	304,175		

	2011	ICAPC:
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Hermosillo: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.