

Fee and Revenue Summary Chart

Sheriff's Office

Fee Description	FY 24-25 Anticipated Units	FY 23-24 Fee Amount	FY 24-25 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 24-25 Additional Revenue Expected
-----------------	----------------------------------	---------------------------	------------------------------------	------------------	-----------------------------	---

Central Information (Department Budget 30012200)

Carrying Concealed Weapons (CCW) Permit

New	392	\$399.00	\$745.00	\$346.00	86.7%	\$135,632.00
Renewal	325	\$101.00	\$417.00	\$16.00	312.9%	102,700.00
Amended	50	\$101.00	\$108.00	\$7.00	6.9%	350.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code and Section 26190 of the Penal Code allow us to increase fees to an amount reasonably necessary to recover the cost of providing service. Effective January 1, 2024, new legislation came into effect which changes the background investigation requirements associated with the issuance of a concealed weapon permit. For FY 24-25, the proposed rate includes staff involved in providing the service to meet the new requirements. In addition, the new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.

Copies

Booking Photos & Information

Defense Attorneys	2	\$13.70	\$14.50	\$0.80	5.8%	\$1.60
Licensed bail agents	31	\$12.90	\$13.90	\$1.00	7.8%	\$31.00
Call for Service Report	71	\$13.70	\$14.50	\$0.80	5.8%	\$56.80
Chronology Report-CAD	435	\$59.25	\$65.00	\$5.75	9.7%	\$2,501.25
Chronology Report-Netviewer	14	\$13.70	\$14.50	\$0.80	5.8%	\$11.20
Coroner Report	0	\$13.70	\$14.50	\$0.80	5.8%	\$0.00
Crime Photo, Audio, Video, Data	87	\$90.25	\$98.00	\$7.75	8.6%	\$674.25
Crime Report	35	\$13.70	\$14.50	\$0.80	5.8%	\$28.00
Digitally Stored Evidence (prev. titled Body Worn Camera Video)	1700	\$21.00	\$22.75	\$1.75	8.3%	\$2,975.00
Dispatch Recording	350	\$60.00	\$65.75	\$5.75	9.6%	\$2,012.50
Hard Drive	0	\$352.00	\$384.00	\$32.00	9.1%	\$0.00
Photo Line-up Color	0	\$19.70	\$21.00	\$1.30	6.6%	\$0.00
Ten Print Card Report	0	\$89.25	\$97.25	\$8.00	9.0%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Note: The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos.

Fingerprinting	440	\$25.50	\$27.25	\$1.75	6.9%	\$770.00
-----------------------	-----	---------	---------	--------	------	----------

Note: California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.

Firearm Seizure, Storage & Release	13	\$147.00	\$167.00	\$20.00	13.6%	\$260.00
(Additional Firearm)	50	\$57.00	\$61.00	\$4.00	7.0%	\$200.00
Protective Order Firearm Seizure, Storage & Release	2	\$147.00	\$167.00	\$20.00	13.6%	\$40.00
(Additional Firearm)	1	\$57.00	\$61.00	\$4.00	7.0%	\$4.00

Fee and Revenue Summary Chart

Sheriff's Office

Fee Description	FY 24-25 Anticipated Units	FY 23-24 Fee Amount	FY 24-25 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 24-25 Additional Revenue Expected
-----------------	----------------------------------	---------------------------	------------------------------------	------------------	-----------------------------	---

Justification: The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Gaming

Card Dealer Permit

New	0	\$335.00	\$366.00 ¹	\$31.00	9.3%	\$0.00
Renewal	0	\$276.00	\$301.00	\$25.00	9.1%	\$0.00
Replacement	0	\$52.75	\$57.00	\$4.25	8.1%	\$0.00

Justification: With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration. For FY 24-25, the proposed rates for Card Dealer Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Gun Dealer License

New	0	\$335.00	\$366.00 ¹	\$31.00	9.3%	\$0.00
Renewal	2	\$276.00	\$301.00	\$25.00	9.1%	\$50.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rates for Gun Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Picture Arcade Permit (Adult Book Stores)

New	0	\$335.00	\$366.00 ¹	\$31.00	9.3%	\$0.00
Renewal	0	\$276.00	\$301.00	\$25.00	9.1%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Picture arcades consist of adult book stores. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rates for Picture Arcade Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Secondhand Dealer License

New	0	\$335.00	\$366.00 ¹	\$31.00	9.3%	\$0.00
Renewal	2	\$276.00	\$301.00	\$25.00	9.1%	\$50.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Secondhand dealers include pawn shops and for profit thrift stores. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rates for Secondhand Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Licence fees set by the State are collected in addition to County fees and passed along to the Department of Justice.

Fee and Revenue Summary Chart

Sheriff's Office

Fee Description	FY 24-25	FY 23-24	FY 24-25	Change in Fee	Percent Change in Fee	FY 24-25
	Anticipated Units	Fee Amount	Proposed Fee Amount			Additional Revenue Expected
Taxicab						
Certificate of Exemption	5	\$43.25	\$47.50	\$4.25	9.8%	\$21.25
Driver Permit	2	\$144.00	\$159.00	\$15.00	10.4%	\$30.00
Driver Permit Renewal	6	\$119.00	\$132.00	\$13.00	10.9%	\$78.00
Vehicle Permit	1	\$98.25	\$108.00	\$9.75	9.9%	\$9.75
Vehicle Permit Renewal	0	\$98.25	\$108.00	\$9.75	9.9%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service.

Verification Letter

Clearance Letter	59	\$12.90	\$13.80	\$0.90	7.0%	\$53.10
Crime Report Verification	1	\$12.90	\$13.80	\$0.90	7.0%	\$0.90
Incarceration Verification	37	\$12.90	\$13.80	\$0.90	7.0%	\$33.30

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

Sub-Total Central Information \$248,573.90

Coroner (Department Budget 30014600)

Body Removal

Removal rate	408	\$388.00 #	\$484.00	\$96.00	24.7%	\$39,168.00
--------------	-----	------------	----------	---------	-------	-------------

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. The Sheriff's Office contracts with a private service provider for body removal services. The County also holds a blanket purchase order with a vendor who provides supplies. The rates for body bags increased during FY 23-24 and that increase is reflected in the FY 24-25 fee calculation.

Note: These fees are expected to be collected by local mortuaries.

Morgue Use

Base Morgue Use	4	\$350.00	\$307.00	(\$43.00)	-12.3%	(\$172.00)
Biohazardous Waste Disposal	4	\$117.57	\$146.73	\$29.16	24.8%	\$116.64
Morgue Staff Costs						
Straight Time (90 minute minimum)						
Forensic Assistant	2	\$128.73	\$140.85	\$12.12	9.4%	\$24.24
Overtime (2 hour minimum)						
Forensic Assistant	3	\$134.16	\$167.22	\$33.06	24.6%	\$99.18
Deputy Detective	1	\$292.94	\$334.28	\$41.34	14.1%	\$41.34
Sergeant Detective	0	\$347.50	\$394.10	\$46.60	13.4%	\$0.00

Fee and Revenue Summary Chart

Sheriff's Office

	FY 24-25 Anticipated Units	FY 23-24 Fee Amount	FY 24-25 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 24-25 Additional Revenue Expected
--	----------------------------------	---------------------------	------------------------------------	------------------	-----------------------------	---

Justification: Due to the morgue now being leased property, facility operating costs allocated to the morgue decreased. The County has an agreement with a private service provider for regulated medical waste removal/disposal services. Effective 10/1/2021, the County changed providers which resulted in a rate increase. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Sub-Total Coroner \$39,277.40

Helicopter (Department Budget 30014301)

Helicopter Service

Advanced Life Support - Per Transport	0	\$2,646.00	\$2,749.00	\$103.00	3.9%	\$0.00
Search and Rescue - Per Call Out	0	\$2,641.00	\$2,749.00	\$108.00	4.1%	\$0.00
Law Enforcement - Per Call Out	0	\$2,645.00	\$2,749.00	\$104.00	3.9%	\$0.00

Justification: For FY 24-25, the helicopter budget increased due to the aging of the helicopter and anticipated maintenance costs. Annually, the Office allocates the costs based on an average for each type of mission.

Sub-Total Helicopter \$0.00

Patrol (Department Budget 30014000)

Driving Under the Influence Emergency Incident

DUI Incident Response	0	\$526.00	\$621.00	\$95.00	18.1%	\$0.00
DUI Pursuit	0	\$526.00	\$621.00	\$95.00	18.1%	\$0.00

Justification: For FY 24-25, the proposed fees are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs.

The process of DUI Emergency Incident Responses and DUI Pursuits are similar therefore the rates are the same.

Bomb Squad Service: (per - Callout)

EOD service In-County

Deputy Adv Overtime Hours	3	\$460.06	\$526.50	\$66.44	14.4%	\$199.32
Sergeant Adv Overtime Hours	0	\$538.49	\$596.78	\$58.29	10.8%	\$0.00

EOD service Out-of-County

Deputy Adv Overtime Hours	0	\$575.08	\$658.13	\$83.05	14.4%	\$0.00
Sergeant Adv Overtime Hours	0	\$673.11	\$745.98	\$72.87	10.8%	\$0.00

(per - Callout)

Vehicle Mileage Rate	80	\$0.38	\$0.42	\$0.04	10.5%	\$3.20
----------------------	----	--------	--------	--------	-------	--------

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs. The proposed rate change for EOD service includes the daily vehicle rate based on County Fleet proposed rates. Mileage is charged in addition to the proposed rate to recover the cost of services.

Fee and Revenue Summary Chart

Sheriff's Office

Fee Description	FY 24-25 Anticipated Units	FY 23-24 Fee Amount	FY 24-25 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 24-25 Additional Revenue Expected
-----------------	----------------------------------	---------------------------	------------------------------------	------------------	-----------------------------	---

Response to Unabated Disturbance

Deputy II Labor Hours	0	\$143.37	\$171.32	\$27.95	19.5%	\$0.00
Sergeant Adv Labor Hours	0	\$187.48	\$201.11	\$13.63	7.3%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs.

Security Service:

CSO II Overtime Hours	100	\$57.56	\$71.08	\$13.52	23.5%	\$1,352.00
Deputy II Int Overtime Hours	1,200	\$132.40	\$151.20	\$18.80	14.2%	\$22,560.00
Deputy II Int - Premium Overtime Hours	1,300	\$136.31	\$155.51	\$19.20	14.1%	\$24,960.00
Sergeant Adv Overtime Hours	350	\$161.82	\$182.24	\$20.42	12.6%	\$7,147.00
Dispatcher Overtime Hours	160	\$97.17	\$118.45	\$21.28	21.9%	\$3,404.80
Senior Dispatcher Overtime Hours	0	\$106.85	\$129.36	\$22.51	21.1%	\$0.00
Supervising Dispatcher Overtime Hours	0	\$121.25	\$145.65	\$24.40	20.1%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs.

Vehicle Daily Use	110	\$63.42	\$20.56	(\$42.86)	-67.6%	(\$4,714.60)
Vehicle Mileage Rate	4,500	\$0.61	\$0.67	\$0.06	9.8%	\$270.00
Fuel Charge	350	\$4.44	\$4.94	\$0.50	11.3%	\$175.00

Justification: Fleet Operations establishes vehicle use, mileage, and fuel rates each year.

Towed Vehicle Release

Towed Vehicle Release	68	\$272.00	\$311.00	\$39.00	14.3%	\$2,652.00
-----------------------	----	----------	----------	---------	-------	------------

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs.

Sub-Total Patrol \$58,008.72

Sheriff Telecommunications (Department Budget 30012300)

Telecommunication Service

Communications Tech Hours	763	\$101.56	\$109.29	\$7.73	7.6%	\$5,897.99
Communications Manager Hours	0	\$135.83	\$146.82	\$10.99	8.1%	\$0.00

Sub-Total Telecommunications \$5,897.99

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The FY 23-24 Hourly Rate Sheet/Fees were developed prior to new labor agreements that were negotiated for each bargaining unit at the end of FY 22-23. These new labor contracts include various equity and cost of living increases, and newly added base wage premiums, along with the integration of the cash allowance into the base wage. As a result, actual FY 23-24 costs are higher than the rate sheet indicates, and FY 24-25 rates include additional COLAs.

Fee and Revenue Summary Chart

Sheriff's Office

Fee Description	FY 24-25 Anticipated Units	FY 23-24 Fee Amount	FY 24-25 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 24-25 Additional Revenue Expected
Total Potential Revenue Adjustment Due to Rate Changes						\$351,758.01

COMMENT:

The proposed FY 24-25 fee rates reflect an overall net revenue increase of \$351,758. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.

NOTES:

This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.

1

The State fingerprint fee (currently set at \$32 by statute) must be added to the fee amount when calculating the total charged for the service.