



County of Sonoma  
State of California

Date: January 25, 2022

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing the Director of the Human Services Department (HSD) to modify its FY 2021-2022  
Adopted Budget to increase appropriations in the amount of \$470,000 to reflect increased  
payroll expenses due to position allocation changes effective 1/25/2022.**

**Whereas,** the Sonoma County HSD was awarded \$2,132,523 for fiscal year 2021-2022 for the Housing Disability & Advocacy Program (HDAP) which provides housing and homelessness assistance; and

**Whereas,** the HSD Employment and Training Division will expand housing and homelessness assistance in Sonoma County by adding 6.0 FTE new position allocations net increase of \$470,000 for the remainder of FY 2021-2022; and

**Whereas,** Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Expenditures		Amount
11505-24030130	Employment & Training	
50604	Proposed Budget Adjustments	470,000
<b>Total Expenditures</b>		<b>\$470,000</b>

Resolution #22-

Date:

Page 2

<b>FY 2021-2022 Funding Sources</b>		
11505-24030130	Employment & Training	
42360	State Grant Revenue	470,000
<b>Total Funding Sources</b>		<b>\$470,000</b>

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**