



County of Sonoma
State of California

Date: February 27, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of the Board Of Supervisors Of The County Of Sonoma, State Of California,
authorizing budgetary adjustments to the 2023/2024 Budget in the amount of \$48,305 for the
District Attorney's Office Family Justice Center Special Revenue Fund to extend 1.0 FTE
Administrative Aide Time Limited Position until December 31, 2024.**

Whereas, the District Attorney is requesting the Sonoma County Board of Supervisors to authorize use of fund balance to extend 1.0 FTE Administrative Aide Time-Limited Position in the amount of \$48,305; and

Whereas, the Sonoma County Board of Supervisors has adopted a Final Budget for the County of Sonoma Operational Budgets; and

Whereas, the Government Code allows for the adjustments to the Final Budget during the 2023/2024 Fiscal Year; and

Now, Therefore, Be It Resolved that the County's Auditor-Controller is hereby authorized and directed to complete the budgetary and accounting transfers to add additional appropriations in the amount of \$48,305 to the Fiscal Year 2023/2024 Budget for the District Attorney's Office.

Fiscal Year 2023/2024	District Attorney's Office-Family Justice Center	Amount
Additional Appropriation Requested	18010600-50604 - Salary and Benefits	\$48,305
Total Uses		\$48,305
Funding Sources		
Fund Balance	18010600-Fund Balance	\$48,305
Total Sources		\$48,305

Supervisors:

Gorin: Rabbitt: Hopkins: Gore: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.