



County of Sonoma

State of California

Date: July 22, 2025

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments to the Fiscal Year of 2025-2026 Adopted Budget, in the
amount of \$1,000,000.**

Whereas, the Sheriff requested authorization from the Board to purchase a case management system, also referred to as a jail management system, and

Whereas, during prior budget hearings the Sheriff committed to contributing asset forfeiture funds towards implementation costs and the Board set aside General Funds to also contribute towards implementation costs, and

Whereas, the Sheriff's Office requires budgetary appropriations be adjusted to proceed with the implementation of the jail management system.

Now, Therefore, Be It Resolved that the County Auditor-Controller is hereby authorized and directed to make all necessary operating transfers and the following budgetary adjustments:

Department		Fund		Bud Adj.	
Department	Department Name	Department	Account	Account	Amount
Funding Sources					
Sheriff	Detention Admin	10005	30020100	47102	\$1,000,000
Sheriff	State Forfeiture	11125	30016300	Use of Fund Balance	\$1,000,000
Expenditures					
Sheriff	State Forfeiture	11125	30016300	57012	\$1,000,000
Sheriff	Detention Admin	10005	30020100	52143	\$1,000,000

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Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.