



County of Sonoma

State of California

Date: November 5, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2024-
2025 Adopted Budget, Increasing Appropriations In The Amount Of \$1,000,000 To Reflect
Revenue And Expenditures Associated With Mental Health Services For Youth Agreements
And Amendments.**

Whereas, the Board has adopted the Fiscal Year 2024- 2025 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2024-2025 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the Fiscal Year 2024-2025 Adopted Budget for the increases in the table below.

Department	Department Name	Fund	Account	Program	Amount
Revenue & Reimbursements					
22030105	BH - Mental Health Services Act	11605	47472	22702	\$ 500,000
22051800	BH - MHSA Early Intervention	11850	53613		\$ 500,000
Expenditures					
22030105	BH - Mental Health Services Act	11605	53012	22702	\$ 1,000,000
22030105	BH - Mental Health Services Act	11605	58045	22702	\$ 500,000

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.