

**Attachment #3
Future of Public Health (FoPH)
Spend Plan**

Local Health Jurisdiction Name:				Sonoma County																
Total Award				\$2,174,091																
Position Title*		FTE	Funding FoPH FTE %	FY22/23					FY23/24					FY24/25						
				Future of Public Health	Admin Allocation MH Realignment / HHAP	California Children's Services	1991 Health Realignment	Total	Future of Public Health	Administration Allocation Mental Health Realignment / HHAP	California Children's Services	1991 Health Realignment	Total	Future of Public Health	Administration Allocation Mental Health Realignment / HHAP	California Children's Services	1991 Health Realignment	Total		
Shared Risk and Protective Factors Lead	PPEA	1	100%	60,500					60,500	188,474					188,474	196,013				196,013
Program Assistant - Admin-PH*	Admin Aide	1	100%	45,030					45,030	140,492					140,492	146,112				146,112
Administrative Services Officer - APSS-PH	ASO I	1	100%	65,462					65,462	204,356					204,356	212,530				212,530
Epidemiologist	Biostatician	1	100%	61,500					61,500	191,699					191,699	199,367				199,367
DEI & Health Equity Staffing - Program Assistant	Admin Aide	1	45%	15,197	18,575				33,772	63,222	77,271				140,492	65,750	80,362			146,112
DEI & Health Equity Staffing - Evaluation & Planning	Dept Analyst	1	45%	20,388	24,918				45,306	84,813	103,661				188,474	88,206	107,807			196,013
DEI & Health Equity Staffing - Program Manager	Program Mgr	1	45%	24,883	30,413				55,296	95,740	117,016				212,756	99,570	121,696			221,266
Childhood Lead Community Liaison	CHW	1	100%	39,000					39,000	121,455					121,455	126,313				126,313
Occupational Therapy - MTU	Occupational Therapist	0.2	20%	7,614		30,454			38,068	7,918		31,673			39,591	8,235		32,939		41,174
Vital Stats Tech	Vital Stats Tech	0.4	40%	11,409			17,113		28,522	19,549			29,324		48,873	20,331			30,497	50,828
Emergency Services Coordinator	EMSC	0.4	100%	38,478					38,478	96,041					96,041	99,883				99,883
Emergency Services Coordinator	EMSC	1	100%	97,683					97,683	240,103					240,103	249,707				249,707
Lab Program Assistant	SOA	0.2	20%	4,940			19,758		24,698	5,137			20,549		25,686	5,343			21,371	26,713
Preparedness Projects Planner	Dept Analyst	1	100%	56,250					56,250	175,490					175,490	182,510				182,510
Preparedness Training and Exercise Coordinat	Dept Analyst	1	100%	56,250					56,250	175,490					175,490	182,510				182,510
Total		12.20		604,583	73,906	30,454	36,871		745,815	1,809,980	297,947	31,673	49,873		2,189,472	1,882,379	309,865	32,939	51,868	2,277,051