

**Fiscal Year 2026-27
April 2026 Budget Workshop Schedule**

Day 1 - Monday, April 20, 2026 (9:00 AM - 12:00 PM)		Order
Functional Area	Department Presentation/Topic	
Overview	CEO Budget Overview Presentation	1
Special Topic	Federal/State Fiscal Impacts	2
Public Comment	Public Comment on Budget Workshop Presentations	
Public Comment	Public Comment on Matters Not Listed on the Agenda	
END OF DAY 1; continue to Tuesday, 4/21		

Day 2 - Tuesday, April 21, 2026 (9:00 AM - 5:00 PM)		Order
Functional Area	Department Presentation/Topic	
Public Comment	Public Comment on Budget Workshop Presentations	
Health & Human	Human Services & In-Home Supportive Services	3
Health & Human	Health Services	4
Health & Human	Child Support Services	5
Development	Public Infrastructure	6
Special Topic	Roads Fund Workshop	7
Development	Capital Projects	8
Development	Permit Sonoma	9
END OF DAY 2; continue to Wednesday, 4/22		

Day 3 - Wednesday, April 22, 2026 (9:00 AM - 5:00 PM)		Order
Functional Area	Department Presentation/Topic	
Public Comment	Public Comment on Budget Workshop Presentations	
Natural Resources	Ag + Open Space	10
Natural Resources	Agriculture Weights and Measures	11
Natural Resources	University of California Cooperative Extension	12
Natural Resources	Regional Parks	13
Natural Resources	Sonoma Water	14
Justice	Probation	15
Justice	Sheriff's Office	16
Justice	Public Defender	17
Justice	District Attorney's Office	18
END OF DAY 3; continue to Thursday, 4/23		

Day 4 - Thursday, April 23, 2026 (9:00 AM - 5:00 PM)		Order
Functional Area	Department Presentation/Topic	
Public Comment	Public Comment on Budget Workshop Presentations	
Development	Economic Development Collaborative	19
Development	Community Development Commission	20
Admin	Registrar of Voters	21
Admin	Auditor-Controller-Treasurer-Tax Collector	22
Admin	Human Resources	23
Admin	Independent Office of Law Enforcement Review and Outreach	24
Admin	Office of Equity	25
Admin	Clerk-Recorder-Assessor	26
Admin	County Counsel	27
Admin	Information Systems	28
Admin	Emergency Management	29
Admin	Board of Supervisors/County Executive's Office	30
END OF WORKSHOPS		