

**Fiscal Year 2025-26
Spring Budget Workshop Schedule**

Day 1 - Monday, April 28, 2025	
Functional Area	Department Presentation/Topic
	CAO Overview Presentation
	Public comment on Budget Workshop Presentations
	Public comment for Items not on the Agenda
Health & Human	Health Services
Health & Human	Human Services & IHSS
Natural Resources	Ag + Open Space
Natural Resources	Agricultural Commissioner
Natural Resources	UCCE
Natural Resources	Regional Parks
Admin	ACTTC
Admin	Human Resources
	END OF DAY 1; continue to 4/29.
Day 2 - Tuesday, April 29, 2025	
Functional Area	Department Presentation/Topic
	Public comment on Budget Workshop Presentations
Justice	Probation
Justice	Public Defender
Justice	Sheriff
Admin	IOLERO
Justice	District Attorney
Natural Resources	Sonoma Water
Health & Human	Child Support Services
Admin	Office of Equity
Admin	Clerk-Recorder-Assessor/Registrar of Voters
Development	Economic Development
Admin	County Counsel
Admin	BOS/County Administrator
	END OF DAY 2; continue to Wednesday, 4/30
Day 3 - Wednesday, April 30, 2025	
Functional Area	Department Presentation/Topic
	Public comment
	Pension COLA Discussion
Development	Sonoma County Public Infrastructure
Development	Capital Projects
Development	Permit Sonoma
Development	Community Development Commission
Admin	Information Systems
Admin	Emergency Management
	END OF WORKSHOPS