



SUMMARY REPORT

Agenda Date: 7/9/2024

To: Board of Supervisors

Department or Agency Name(s): Human Services

Staff Name and Phone Number: Paul Dunaway 707-565-3673, Sara Avery 707-565-6722

Vote Requirement: Majority

Supervisorial District(s): Countywide

Title:

Adult and Aging Multipurpose Senior Services Program Standard Agreement for Fiscal Year 2024-2025.

Recommended Action:

Adopt a Resolution authorizing the Director of the Human Services Department to receive funding and execute the State of California Department of Aging Multipurpose Senior Services Program Standard Agreement MS-2425-11 in the amount of \$1,071,200 for the term of July 1, 2024 to June 30, 2025 and authorize the director to execute future contract Standard Agreement amendments to adjust for changes to funding during this period.

Executive Summary:

The Human Services Department is requesting that the Board adopt a resolution authorizing the Director to execute the Multipurpose Senior Services Program Standard Agreement with the State of California Department of Aging in the amount of \$1,071,200 for fiscal year 2024/25 and authorize the Director to execute future contract amendments for subsequent contract years. The Multipurpose Senior Services Program provides home-based care management services to older adults at risk for nursing home or institutional placement, to reduce the risk of institutionalization.

Discussion:

The Human Services Department (HSD) receives funds from the State of California Department of Aging (CDA) to operate the Multipurpose Senior Services Program (MSSP) with the goal of preventing institutionalization and fostering independence and dignity for older adults.

MSSP provides case management services to Medi-Cal eligible older adults who are frail and at risk of placement in a skilled nursing facility due to significant functional support needs. MSSP serves approximately 200 individuals each month with care management services that are provided by a multidisciplinary team. The care management team coordinates medical and social services and arranges for additional long-term services and supports to be put in place. The Standard Agreement # MS-2425-11 with CDA for Fiscal Year (FY) 2024-2025 contains \$1,071,200 in funding that helps pay for 4.0 full-time equivalent (FTE) Adult and Aging social workers, 1.5 FTE Senior Public Health Nurses, 1.0 FTE Social Work Assistant, and 1.0 FTE Adult and Aging Supervisor in MSSP.

Strategic Plan:

N/A

Racial Equity:

N/A

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

Board of Supervisors adopted resolutions to accept revenue and execute contracts with the CDA for MSSP:

August 1, 2023

September 13, 2022

June 8, 2021

August 4, 2020

July 9, 2019

June 11, 2018

June 13, 2017

FISCAL SUMMARY

Expenditures	FY 24-25 Adopted	FY25-26 Projected	FY 26-27 Projected
Budgeted Expenses	\$1,071,200		
Additional Appropriation Requested			
Total Expenditures	\$1,071,200	\$0	\$0
Funding Sources			
General Fund/WA GF			
State/Federal (including Realignment)	\$1,071,200		
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources	\$1,071,200	\$0	\$0

Narrative Explanation of Fiscal Impacts:

This revenue was included in HSD's FY2024-2025 adopted budget. HSD is not requesting to increase appropriations.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

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Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

- 1 - Resolution for CDA Standard Agreement #MS-2425-11
- 2 - Standard Agreement #MS-2425-11 with California Department of Aging

Related Items "On File" with the Clerk of the Board:

None