

Ad Hoc Recommended Unincorporated Governance Work Efforts

#	Name	Description	Key Activities	Lead Department(s)	Estimated Cost
1	Regional Enhanced Infrastructure Financing Districts (EIFD)	Explore options for recommending the creation of region-specific EIFD(s) where appropriate	~Confirm geographic area(s) for potential EIFD(s) ~Policy recommendations for the Board of Supervisors (BOS)	CAO	\$ 650,000
2	New County Service Area zone of benefit for parks and plazas	Explore establishing new zone of benefit within County Service Area (CSA) 41 to finance neighborhood parks and plazas.	~Identify geographic area(s) for potential new CSA 41 zone of benefit and scope of services ~Determine financing mechanism ~Community engagement ~Recommendation to BOS ~Public hearings	CAO/CC/Regional Parks	\$ 148,000
3	Legislation advocacy to remove barriers to incorporation	Identify legislation advocacy options for improving current laws around incorporation to increase options for unincorporated communities that want to incorporate	~Work with Legislative staff to add to the next cycle of the County's legislative platform	CAO	\$ -
4	Municipal Advisory Council Best Practice Implementation & Knowledge Sharing	Review the County's current Municipal Advisory Councils (MAC) practices, identify improvements, & establish quarterly all-MAC convenings	~Research MAC best practices ~Review of existing MAC practices ~Recommendations for process improvements for MACs ~Quarterly knowledge sharing convenings of MAC representatives ~Annual update to the BOS on MAC activities	CAO	\$ 25,000

5	Enhance outdoor recreation facilities at public schools	Explore options to fund improvements to outdoor recreation facilities at local schools and increase community access	~Reach out to school districts to determine interest ~If applicable, scope funding options ~Community engagement ~Recommendation to BOS on funding options	Regional Parks or Ag + Open Space	\$ 50,000
6	Current County services inventory	Inventory of the existing services and the geographic distribution of the County services, with focus on Safety Net services	~Scope project ~Create inventory	CAO/DHS /HSD	\$ 50,000
7	Grant technical assistance for community organizations	Develop recommendations for strategies to increase grant capacity for community based organizations (CBOs) serving underserved communities	~Track grant technical assistance currently provided by the County ~Identify opportunities to build on current level of technical assistance	CAO	\$ -
8	Navigator job classification	Continue assessing options for Navigator job classification	~Scope classification options & identify position qualifications ~Work with departments to continue to consider needs for navigator positions	HR	\$ -
TOTAL					\$ 923,000

CAO: County Administrator's Office
CC: County Counsel
DHS: Department of Health Services
HSD: Human Services Department
HR: Human Resources