



County of Sonoma

State of California

Date: June 15, 2021

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Concurrent Resolution Of The Board Of Supervisors Of Sonoma County, Agricultural Preservation And Open Space District, And Sonoma County Water Agency Establishing Appropriations Limits For County Government And Board Of Supervisors Governed Special Districts And County Service Areas For FY 2020-21 As Required By Article XIII B Of The California Constitution, Giving Instruction To The County Administrator And County Counsel, And Giving Notice Of Appropriate Period Of Limitation For Judicial Review.

Whereas, Article XIII B of the California Constitution, added by Proposition 4 (November, 1979) and subsequently amended by Proposition 98 (November 1988) and Proposition 111 (June 1990), requires that appropriation limits be established for each entity of government having a secured property tax rate of 12.5 cents or more per \$100 of assessed valuation in 1977-78; and

Whereas, staff from the offices of the County Administrator and Auditor-Controller have prepared documentation necessary to establish the appropriations limits for the FY 2020-21 for county government and Board of Supervisors governed special districts and county service areas; and

Whereas, on June 3, 2021, documentation used in the determination of the appropriation limits and other necessary determinations was made available to the public, and due notice was given of this Board's intent to establish appropriation limits at its regularly scheduled meeting of June 15, 2021; and

Whereas, among the documentation made available to the public, the County Administrator has made available a copy of this resolution including the following documentation:

1. Letter from the Department of Finance, dated May 2020 marked Exhibit 'A' and attached hereto;
2. Summary of the FY 2020-21 coordinated claim for Sonoma County Transit Services approved by the Board of Supervisors on May 14, 2019 marked Exhibit 'B' and attached hereto;

3. Notice of Revenue and Appropriation Limit Adoption, marked Exhibit 'C' and attached hereto;

Whereas, in accordance with State law, this Board considered the establishment of the appropriation limits at its regularly scheduled meeting on June 15, 2021.

Now, Therefore, Be It Resolved by the Board of Supervisors that the following appropriations limits are hereby adopted for Sonoma County and special districts and county service areas governed by the Board of Supervisors:

FY 2020-21 Appropriations Limits

Sonoma County - See Notes (A) and (B) below	\$697,364,017
Sonoma County Water Agency – Zone 2A	\$12,741,167
County Service Area #41 (Sonoma Valley)	\$629,384
County Service Area #40 (Fire Services) – See Note (C) below	\$3,071,393
County Service Area #41 (Lighting District)	\$2,001,743
CFD #4 Wilmar	\$505,942
CFD #5 Dry Creek	\$505,942
CFD #7 Mayacamas	\$126,478
Bittner Lane Permanent Road District	\$11,616
Monte Rosa Div. #1 Permanent Road District	\$10,372
Peaks Pike Permanent Road District	\$11,618
Sonoma County Open Space District	\$69,163,020

(A) Sonoma County's limit was decreased by (\$647,046) due to the reduction of tax support for refuse disposal operations. The Constitution and enabling state legislation requires that if tax support of a service is reduced, and fees are increased to offset the reduction of tax support, the limit must be decreased by an equivalent amount.

(B) Sonoma County's limit was increased for the city-county agreement for transit services. The appropriations limit increase includes \$5,073,903 for FY 2020-21 to the County from the cities for transportation tax (Transportation Development Act) financed transit services performed by County for cities.

Be It Further Resolved that this Board finds that the public meeting of June 15, 2021 to establish the FY 2020-21 Appropriations Limits was noticed on May 14, 2021 by publication in the Santa Rosa Press Democrat; the documentation and materials supporting necessary determinations to establish the FY 2020-21 Appropriations Limits have been available for public review since June 3, 2021 at the County Administrator's Office; and that pursuant to the provisions of Section 7910 of the Government Code, any action or proceeding to review, attack, set

aside, void, annul or amend the action taken by the Board of Supervisors, acting as the governing body of the County of Sonoma and the governmental entities described herein, by this Resolution or the appropriations described herein must be commenced within 45 days of the date of adoption of this Resolution; and

Be It Further Resolved that this Board anticipates additional clarification of the provisions of Article XIII B of the California Constitution through anticipated opinions of the County Counsel of this County and counsel for other counties and other public agencies, opinions of the Attorney General, case law and additional implementing legislation. Because these clarifications may result in the necessity of reviewing the limit calculations, the County Administrator and the County Counsel are directed to advise this Board, from time-to-time, on changes in the law that may necessitate such limit modifications; and

Be It Further Resolved that this Board will authorize via a resolution any additional adjustments to the limit as permitted by Article XIII B for transfers of responsibility for services; and

Be It Further Resolved that this Board reserves the authority to make changes to the appropriations limits based on revised Appropriations Limit Procedure Guidelines when issued by the State Controller's County Accounting Standards and Procedures Committee, and when other necessary population and non-residential property value change information becomes available.

Supervisors:

Gorin:	Rabbitt:	Coursey:	Gore:	Hopkins:
Ayes:	Noes:	Absent:	Abstain:	

So Ordered.



May 2020

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2020, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2020-21. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2020-21 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2020.**

Please Note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data. Given the stay-at-home orders due to COVID-19, growth in the coming years may be substantially lower than recent trends.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s/ Keely Martin Bosler

KEELY MARTIN BOSLER
Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2020-21 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2020-21	3.73

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2020-21 appropriation limit.

2020-21:

Per Capita Cost of Living Change = 3.73 percent
Population Change = 0.22 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.73 + 100}{100} = 1.0373$

Population converted to a ratio: $\frac{0.22 + 100}{100} = 1.0022$

Calculation of factor for FY 2020-21: $1.0373 \times 1.0022 = 1.0396$

Fiscal Year 2020-21

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2019 to January 1, 2020 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2019-2020	1-1-19	1-1-20	1-1-2020
Sonoma				
Cloverdale	-0.71	9,279	9,213	9,213
Cotati	-1.25	7,628	7,533	7,533
Healdsburg	-0.63	12,166	12,089	12,089
Petaluma	-0.52	62,195	61,873	61,873
Rohnert Park	-0.15	43,134	43,069	43,069
Santa Rosa	-0.89	175,183	173,628	173,628
Sebastopol	-1.04	7,826	7,745	7,745
Sonoma	-1.02	11,164	11,050	11,050
Windsor	-1.22	28,596	28,248	28,248
Unincorporated	-0.89	139,098	137,864	138,532
County Total	-0.80	496,269	492,312	492,980

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2019 to January 1, 2020

County	Percent Change	--- Population Minus Exclusions ---	
	2019-20	1-1-19	1-1-20
Alameda			
Incorporated	0.44	1,512,751	1,519,431
County Total	0.37	1,661,577	1,667,800
Alpine			
Incorporated	0.00	0	0
County Total	-0.61	1,149	1,142
Amador			
Incorporated	0.49	12,452	12,513
County Total	-0.50	33,785	33,616
Butte			
Incorporated	-1.34	144,595	142,651
County Total	-5.07	221,521	210,291
Calaveras			
Incorporated	0.68	4,095	4,123
County Total	-0.07	44,984	44,951
Colusa			
Incorporated	-0.15	11,619	11,601
County Total	-0.40	21,990	21,902
Contra Costa			
Incorporated	0.29	976,476	979,304
County Total	0.26	1,150,537	1,153,477
Del Norte			
Incorporated	0.62	4,050	4,075
County Total	0.58	24,491	24,633
El Dorado			
Incorporated	1.10	33,140	33,505
County Total	1.70	189,915	193,143

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January 1, 2019 to January 1, 2020

County	<u>Percent Change</u> 2019-20	<u>--- Population Minus Exclusions ---</u> 1-1-19	<u>1-1-20</u>
Fresno			
Incorporated	0.95	839,353	847,328
County Total	0.81	1,009,378	1,017,516
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Glenn			
Incorporated	2.38	14,193	14,531
County Total	2.51	28,598	29,316
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Humboldt			
Incorporated	-0.63	63,465	63,068
County Total	-0.49	133,812	133,150
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Imperial			
Incorporated	0.26	145,790	146,168
County Total	0.05	181,614	181,697
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Inyo			
Incorporated	0.16	3,815	3,821
County Total	0.10	18,481	18,500
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Kern			
Incorporated	1.55	565,388	574,165
County Total	1.27	880,624	891,765
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Kings			
Incorporated	0.88	106,923	107,869
County Total	0.93	132,950	134,187
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Lake			
Incorporated	-0.46	19,061	18,974
County Total	-0.31	64,177	63,980
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Lassen			
Incorporated	1.22	7,979	8,076
County Total	1.19	21,776	22,036
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January 1, 2019 to January 1, 2020

County	Percent Change	--- Population Minus Exclusions ---	
	2019-20	1-1-19	1-1-20
Los Angeles			
Incorporated	-0.07	9,136,265	9,130,097
County Total	-0.11	10,175,203	10,163,868
Madera			
Incorporated	0.34	77,618	77,881
County Total	0.17	152,164	152,417
Marin			
Incorporated	-0.60	193,050	191,884
County Total	-0.60	257,901	256,353
Mariposa			
Incorporated	0.00	0	0
County Total	0.04	17,979	17,986
Mendocino			
Incorporated	-0.16	29,058	29,011
County Total	-0.49	88,218	87,785
Merced			
Incorporated	1.64	184,863	187,894
County Total	1.04	279,499	282,405
Modoc			
Incorporated	-0.81	2,849	2,826
County Total	-0.54	9,556	9,504
Mono			
Incorporated	-0.36	7,887	7,859
County Total	-0.40	13,385	13,332
Monterey			
Incorporated	-0.36	319,258	318,115
County Total	-0.31	425,654	424,349

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January 1, 2019 to January 1, 2020

County	Percent Change	--- Population Minus Exclusions ---	
	2019-20	1-1-19	1-1-20
Napa			
Incorporated	-0.60	114,151	113,468
County Total	-0.61	137,902	137,066
Nevada			
Incorporated	0.27	32,147	32,233
County Total	0.30	97,740	98,037
Orange			
Incorporated	0.04	3,064,197	3,065,272
County Total	0.04	3,192,279	3,193,693
Placer			
Incorporated	2.23	282,173	288,464
County Total	1.95	395,978	403,711
Plumas			
Incorporated	-0.05	2,017	2,016
County Total	0.10	18,242	18,260
Riverside			
Incorporated	0.79	2,031,484	2,047,494
County Total	0.79	2,413,561	2,432,578
Sacramento			
Incorporated	1.29	943,866	956,019
County Total	0.90	1,535,945	1,549,820
San Benito			
Incorporated	1.57	42,096	42,758
County Total	1.37	61,513	62,353
San Bernardino			
Incorporated	0.54	1,843,416	1,853,328
County Total	0.51	2,139,271	2,150,125

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January 1, 2019 to January 1, 2020

County	<u>Percent Change</u> 2019-20	<u>--- Population Minus Exclusions ---</u>	
		1-1-19	1-1-20
San Diego			
Incorporated	0.21	2,803,014	2,808,931
County Total	0.27	3,268,625	3,277,312
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San Francisco			
Incorporated	0.76	890,773	897,564
County Total	0.76	890,773	897,564
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San Joaquin			
Incorporated	0.99	608,540	614,593
County Total	1.06	760,150	768,218
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San Luis Obispo			
Incorporated	-0.42	155,940	155,284
County Total	-0.42	273,503	272,362
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San Mateo			
Incorporated	-0.08	707,613	707,025
County Total	-0.13	774,096	773,108
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Santa Barbara			
Incorporated	0.44	305,053	306,406
County Total	0.26	445,292	446,446
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Santa Clara			
Incorporated	0.44	1,866,824	1,874,960
County Total	0.37	1,953,727	1,960,995
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Santa Cruz			
Incorporated	-0.68	138,689	137,740
County Total	-0.46	272,404	271,151
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Shasta			
Incorporated	0.11	112,808	112,931
County Total	0.10	177,641	177,821
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January 1, 2019 to January 1, 2020

County	Percent Change	--- Population Minus Exclusions ---	
	2019-20	1-1-19	1-1-20
Sierra			
Incorporated	-0.38	784	781
County Total	-0.28	3,210	3,201
Siskiyou			
Incorporated	-0.49	20,329	20,229
County Total	-0.31	44,520	44,382
Solano			
Incorporated	0.36	407,905	409,392
County Total	0.34	426,209	427,677
Sonoma			
Incorporated	-0.76	357,171	354,448
County Total	-0.80	496,269	492,312
Stanislaus			
Incorporated	0.83	440,604	444,267
County Total	0.67	554,018	557,709
Sutter			
Incorporated	-1.86	81,169	79,658
County Total	-2.10	102,914	100,750
Tehama			
Incorporated	0.76	22,142	22,310
County Total	0.83	64,453	64,990
Trinity			
Incorporated	0.00	0	0
County Total	-0.44	13,538	13,478
Tulare			
Incorporated	0.89	332,309	335,276
County Total	0.73	476,242	479,709

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Fiscal Year 2020-21

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January 1, 2019 to January 1, 2020

County	<u>Percent Change</u> 2019-20	<u>--- Population Minus Exclusions ---</u>	
		1-1-19	1-1-20
Tuolumne			
Incorporated	-0.17	4,725	4,717
County Total	-0.08	51,875	51,836
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Ventura			
Incorporated	-0.35	747,760	745,144
County Total	-0.38	840,986	837,755
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Yolo			
Incorporated	0.59	190,411	191,532
County Total	0.37	220,896	221,705
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Yuba			
Incorporated	0.70	15,953	16,065
County Total	2.72	74,744	76,780
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COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 5/19/2020

To: Board of Supervisors

Department or Agency Name(s): Transportation and Public Works

Staff Name and Phone Number: Johannes J. Hoevertsz 707-565-2231

Vote Requirement: Majority

Supervisorial District(s): All

Title:

Sonoma County Transit - Transportation Development Act and State Transit Assistance Annual Claim of Funds.

Recommended Action:

Adopt a resolution authorizing the filing of a claim with the Metropolitan Transportation Commission for allocation of Transportation Development Act and State Transit Assistance funds for fiscal year 2020/21 to support Sonoma County Transit and Sonoma County Paratransit services.

Executive Summary:

Each spring, Sonoma County Transit submits its claim to the Metropolitan Transportation Commission (MTC) for available Transportation Development Act and State Transit Assistance funds for the upcoming fiscal year. TDA and STA funds can be used for both operating and capital purposes and represent the largest source of funding used to support Sonoma County Transit and Paratransit operations.

Discussion:

In 1971, the State established two funding programs that have become a primary source of transit operating and capital funding assistance for large and small transit systems statewide. The programs, referred to as Transportation Development Act (TDA) and State Transit Assistance (STA), provide on-going funding support to eligible transit operators.

TDA funds represent a quarter percent of the State's base sales tax whose revenues return to the County on a per-capita basis. Sonoma County Transit receives TDA funds for the unincorporated area, as well as from most cities in the county to support Sonoma County Transit and Sonoma County Paratransit services. For FY 2020/21, Sonoma County Transit is estimated to receive \$10,062,207 in TDA funds, 50% of which comes from incorporated area contributions.

STA funds represent a portion of sales tax revenues generated by the sale of diesel fuel. In FY 2020/21, it is projected that Sonoma County Transit will receive \$3,075,125 in STA funding.

TDA and STA funds have traditionally been the lifeblood of transit operations funding. For FY 2020/21, these funds represent approximately 72% of the combined fixed-route and paratransit operating budget. The balance is comprised of federal funds, local Measure M funds, passenger fares and other miscellaneous grants

and revenues.

As required by MTC resolution 2858, 25% of the TDA funds distributed in Sonoma County are dedicated to Golden Gate Transit to support its regional bus services that serve Sonoma County. The County's FY 2020/21 contribution to Golden Gate Transit is \$2,042,428.

To ensure fund availability for the upcoming fiscal year, Sonoma County Transit submits a claim each year at this time to the MTC. A Coordinated Claim is prepared to illustrate funding agreements with other jurisdictions in support of county-provided transit services. The Sonoma County Transportation Authority (SCTA) adopted the FY 2020/21 Coordinated Claim on April 13, 2020.

The following summarizes allocation of FY 2020/21 TDA and STA funds to support County transit programs:

FY 2020/21 County of Sonoma TDA Apportionment:	\$7,030,732
Add: City Allocations Claimed by County:	\$5,073,903
Less: Support for Golden Gate Transit:	<\$2,042,428>
Total FY 2020/21 TDA Available:	\$10,062,207
Total FY 2020/21 STA Available:	\$3,075,125
<u>Total FY 2020/21 TDA/STA Combined:</u>	<u>\$13,080,933</u>
Prior-Year STA Funds claimed:	\$384,106
<u>Total TDA/STA:</u>	<u>\$13,521,438</u>
Operations Funding for Sonoma County Transit	\$9,971,057
Operations Funding for Sonoma County Paratransit (ADA)	\$3,116,272
Operating Contract with Mendocino Transit Authority:	\$177,200
Capital/Fixed-Asset Projects per Proposed FY 2020/21 Budget:	\$256,909
<u>Total Claim:</u>	<u>\$13,521,438</u>

In addition to the above, approximately \$3.9 million in TDA reserve funds may be called upon during the year to fill deficits from lower than projected TDA and STA fund generation.

It should be noted that the impact of the COVID-19 pandemic and its resulting loss in sales tax revenues and the duration of those losses are unknown at this time. The claim amounts presented above represent projections made by MTC and the County Auditor in January, 2020 and represent a best-case scenario. Approval of this item enables Sonoma County Transit to make its annual claim for TDA/STA funds, however, available funds will likely be less than the estimates presented above.

Agenda Date: 5/19/2020

Prior Board Actions:

05/14/19 - Sonoma County Transit - TDA and STA Annual Claim of Funds. Board authorized filing a claim with the MTC for allocation of TDA and STA funds for FY 2019/20. The TDA and STA funds detailed in this item were included in the FY 2019/20 recommended budget.

FISCAL SUMMARY

Expenditures	FY 19-20 Adopted	FY20-21 Projected	FY 21-22 Projected
Budgeted Expenses		\$13,521,438	
Additional Appropriation Requested			
Total Expenditures		\$13,521,438	
Funding Sources			
General Fund/WA GF			
State/Federal		\$13,521,438	
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources		\$13,521,438	

Narrative Explanation of Fiscal Impacts:

The TDA and STA funds detailed in this item were included in the FY 2020/21 recommended budget.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

Resolution

Related Items "On File" with the Clerk of the Board:

FY 2020/21 TDA & STA Coordinated Claim

NOTICE OF BUDGET HEARINGS AND
FISCAL YEARS 2020-21/2021-22 APPROPRIATION LIMIT ADOPTION
FOR COUNTY GOVERNMENT AND BOARD OF SUPERVISORS GOVERNED
SPECIAL DISTRICTS AND SERVICE AREAS IN COMPLIANCE WITH
ARTICLE XIII B OF THE STATE CONSTITUTION

NOTICE IS HEREBY GIVEN that the fiscal year beginning July 1, 2021 **Recommended Budget** for the County of Sonoma, Sonoma County Water Agency, Sonoma County Agricultural Preservation and Open Space District, Special Districts, Community Development Commission and Sonoma Valley County Sanitation District are available for public review online as of May 14, 2021 by visiting <http://sonomacounty.ca.gov/CAO/Public-Reports/Budget-Reports/>. Hard copies will be available for review on and after June 3, 2021 at the Office of the Sonoma County Administrator, 575 Administration Drive, Suite 104-A, Santa Rosa, California.

NOTICE IS FURTHER GIVEN that the Board of Supervisors of the County of Sonoma, as the governing body of the County and as the Directors and Commissioners of Special Districts, the Water Agency, Agricultural Preservation and Open Space District, Community Development Commission and Sonoma Valley County Sanitation District, will conduct public hearings on the Recommended Budget beginning on June 15, 2021, at 8:30 a.m. Participation in the Budget Hearings will be available virtually and in person. In accordance with Executive Orders N-25-20 and N-29-20 the virtual attendance will be available through Zoom. Participation and public comment information below.

NOTICE IS FURTHER GIVEN that members of the public can watch or join the meeting using one of the three following methods:

1. WATCH LIVESTREAM: <https://sonoma-county.legistar.com/Calendar.aspx>.
2. JOIN THE ZOOM MEETING: Participate by computer, tablet, or smartphone application or by phone call. Please see the published agenda to access the Zoom information.
3. LISTEN AND ATTEND IN PERSON: Members of the public are encouraged to attend virtually but may attend in person according to current social distancing and health protocols.

PUBLIC COMMENT: Public Comment may be made live during the zoom meeting or live, in person, in the Board Chambers. Available time for comments is determined by the Board Chair based on agenda scheduling demands and total number of speakers.

Please Note: No public seating will be available in the Board Chambers. Members of the public wishing to provide live public comment in person may observe the budget hearings at viewing stations provided outside of the Board Chambers and will be admitted into the Board Chambers only to provide public comment.

Please see the published agenda for further details on attendance and public comment.

NOTICE IS FURTHER GIVEN that the public hearings will continue from day-to-day not to exceed fourteen (14) calendar days but may be concluded earlier in accordance with law. The hearings schedule identifying the departments and agencies budgets to be reviewed will be available by visiting <http://sonomacounty.ca.gov/Board-of-Supervisors/>.

NOTICE IS FURTHER GIVEN that any member of the public may appear at said hearings and be heard regarding the increase, decrease, or omission of any item in the Recommended Budget or the inclusion of additional items. **All proposals for the increase or inclusion of additional items shall be submitted in writing to the Clerk of the Board before the close of the public hearings.** It is anticipated that at the conclusion of the public hearings, the Board of Supervisors/Directors/Commissioners will approve and adopt the Budget for the Fiscal Year 2021-22 fiscal year reflecting their determination of any changes to be made to the Recommended Budget.

The list of governmental entities to be discussed can be found in the Fiscal Year 2021-22 budget document available by visiting <http://sonomacounty.ca.gov/CAO/Public-Reports/Budget-Reports/>.

NOTICE IS FURTHER GIVEN that the that the Board of Supervisors of the County of Sonoma, as the governing body of said county and various Special Districts and County Service Areas, will complete the **establishment of appropriations limits** in compliance with Article XIII B of the State Constitution for said county including said Special Districts and County Service Areas, for the 2020-21 fiscal year commencing July 1, 2020 and ending June 30, 2021 as well as for the 2021-22 fiscal year commencing July 1, 2021 and ending June 30, 2022, and that supporting documentation will be available to residents on or after June 3, 2021 by visiting <http://sonomacounty.ca.gov/CAO/Public-Reports/Budget-Reports/>. The governmental entities having appropriation and revenue limits established may include, but are not limited to, the Sonoma County Government; Water Agency; County Service Area #40 (Fire Services), County Service Area #41 (Multi-Services), Community Facilities Districts #4 (Wilmar), #5 (Dry Creek), and #7 (Mayacamas); Bittner Lane Permanent Road District; Monte Rosa Division #1 Permanent Road District; Peaks Pike Permanent Road District and Sonoma County Agricultural and Open Space District.

NOTICE IS FURTHER GIVEN that appropriation limits will be adopted on June 15, 2021, in the Board of Supervisors Chambers, 575 Administration Drive, Room 102A, Santa Rosa, California. In accordance with law, appropriation limits supporting documentation will be available for review June 3, 2021 by visiting <http://sonomacounty.ca.gov/CAO/Public-Reports/Budget-Reports/> and at the County Administrator's Office, 575 Administration Drive, Room 104, and Santa Rosa, California.