

Summary of Fee Charges by type of Change

Department	Fee Increasing	Fee Decreasing	Fee Eliminated	New Fee / Reinstated	Total
Auditor-Controller-Treasurer-Tax Collector	0	0	0	3	3
County Administrator's Office (for Sheriff)	2	0	0	0	2
Clerk-Recorder-Assessor	14	1	0	10	25
Health Services - Public Health Lab	41	0	1	0	42
Regional Parks	2	0	0	0	2
Sheriff's Office	59	10	0	0	69
Regional Parks/Sonoma Water Spring Lake	2	0	0	0	2
Transportation and Public Works - Airport	8	1	0	4	13
Total	128	12	1	17	158

Rate of Change of Fees that are Increasing (Average Salary and Benefit Increase 3.5% County-wide)

Department	3% or Less	3% to 6%	Over 6.0%	Total
Auditor-Controller-Treasurer-Tax Collector	0	0	0	0
County Administrator's Office	1	1	0	2
Clerk-Recorder-Assessor	0	0	14	14
Health Services - Public Health Lab	41	0	0	41
Regional Parks	1	0	1	2
Sheriff's Office	37	16	6	59
Regional Parks/Sonoma Water Spring Lake	1	0	1	2
Transportation and Public Works - Airport	0	4	4	8
Total	81	21	26	128

Estimate Revenue Impact of Fee Changes

Department	Total
Auditor-Controller-Treasurer-Tax Collector	\$0
County Administrator's Office	\$672
Clerk-Recorder-Assessor	\$216,844
Health Services - Public Health Lab	\$56,249
Regional Parks	\$16,059
Sheriff's Office	\$29,048
Regional Parks/Sonoma Water Spring Lake	\$151
Transportation and Public Works - Airport	\$3,223
Total	\$322,246