



Project Fee Summary

Project Name: Design of Leachate and Potable Water Storage Tanks Replacement Project

Prepared by: Giuseppe Tomasino & Matthew Kennedy

Client: County of Sonoma

Job Number: 12558724

Date: April 5, 2022

TASK/TANK SITE	GHD Labor Costs	Other Direct Costs	Subconsultants Costs	Total
TASK- 1.0 Project Management				
Guerneville Closed Landfill Site	\$3,256.67	\$108.33	\$0.00	\$3,365.00
Roblar Road Closed Landfill Site	\$3,256.67	\$108.33	\$0.00	\$3,365.00
Sonoma Closed Landfill Site	\$3,256.67	\$108.33	\$0.00	\$3,365.00
Madrone Tank Site	\$3,256.67	\$108.33	\$0.00	\$3,365.00
Hilltop Tank Site	\$3,256.67	\$108.33	\$0.00	\$3,365.00
Del Rio Tank Site	\$3,256.67	\$108.33	\$0.00	\$3,365.00
Task 1.0 Subtotal	\$19,540.00	\$650.00	\$0.00	\$20,190.00
TASK- 2.0 Doc Review, Data Collection and Site Investigation				
Guerneville Closed Landfill Site	\$5,219.17	\$478.47	\$21,190.67	\$26,888.30
Roblar Road Closed Landfill Site	\$5,219.17	\$478.47	\$13,060.17	\$18,757.80
Sonoma Closed Landfill Site	\$5,219.17	\$478.47	\$19,971.67	\$25,669.30
Madrone Tank Site	\$5,219.17	\$478.47	\$17,867.17	\$23,564.80
Hilltop Tank Site	\$5,219.17	\$478.47	\$17,073.67	\$22,771.30
Del Rio Tank Site	\$5,219.17	\$478.47	\$18,177.67	\$23,875.30
Task 2.0 Subtotal	\$31,315.00	\$2,870.80	\$107,341.00	\$141,526.80
TASK- 3.0 Tank Relocation Plan				
Guerneville Closed Landfill Site	\$1,774.17	\$68.25	\$0.00	\$1,842.42
Roblar Road Closed Landfill Site	\$1,774.17	\$68.25	\$0.00	\$1,842.42
Sonoma Closed Landfill Site	\$1,774.17	\$68.25	\$0.00	\$1,842.42
Madrone Tank Site	\$1,774.17	\$68.25	\$0.00	\$1,842.42
Hilltop Tank Site	\$1,774.17	\$68.25	\$0.00	\$1,842.42
Del Rio Tank Site	\$1,774.17	\$68.25	\$0.00	\$1,842.42
Task 3.0 Subtotal	\$10,645.00	\$409.50	\$0.00	\$11,054.50
TASK- 4.0 Environmental Review Documents				
Guerneville Closed Landfill Site	\$1,911.67	\$71.50	\$0.00	\$1,983.17
Roblar Road Closed Landfill Site	\$1,911.67	\$71.50	\$0.00	\$1,983.17
Sonoma Closed Landfill Site	\$1,911.67	\$71.50	\$0.00	\$1,983.17
Madrone Tank Site	\$1,911.67	\$71.50	\$0.00	\$1,983.17
Hilltop Tank Site	\$1,911.67	\$71.50	\$0.00	\$1,983.17
Del Rio Tank Site	\$1,911.67	\$71.50	\$0.00	\$1,983.17
Task 4.0 Subtotal	\$11,470.00	\$429.00	\$0.00	\$11,899.00
TASK- 5.0 Engineering Design and Bid Documents Preparation				
Guerneville Closed Landfill Site	\$49,195.00	\$2,579.50	\$0.00	\$51,774.50
Roblar Road Closed Landfill Site	\$49,195.00	\$2,579.50	\$0.00	\$51,774.50
Sonoma Closed Landfill Site	\$48,960.00	\$2,573.00	\$0.00	\$51,533.00
Madrone Tank Site	\$48,960.00	\$2,573.00	\$0.00	\$51,533.00
Hilltop Tank Site	\$48,705.00	\$2,566.50	\$0.00	\$51,271.50
Del Rio Tank Site	\$48,705.00	\$2,566.50	\$0.00	\$51,271.50
Task 5.0 Subtotal	\$293,720.00	\$15,438.00	\$0.00	\$309,158.00
Task 5.0 Additional Engineering Design and Bid Documents Preparation for Landfill Sites				
Guerneville Closed Landfill Site	\$16,670.00	\$903.00	\$0.00	\$17,573.00
Roblar Road Closed Landfill Site	\$11,205.00	\$688.50	\$0.00	\$11,893.50
Sonoma Closed Landfill Site	\$15,905.00	\$883.50	\$0.00	\$16,788.50
Task 5.0 Additional Landfill Site Subtotal	\$43,780.00	\$2,475.00	\$0.00	\$46,255.00
Additional Engineering Design and Bid Documents Preparation for Fitch Mountain				
Hilltop Tank Site	\$13,435.00	\$766.50	\$0.00	\$14,201.50
Task 5.0 Additional Fitch Mountain Subtotal	\$13,435.00	\$766.50	\$0.00	\$14,201.50
TASK- 6.0 Bid Assistance				
Guerneville Closed Landfill Site	\$2,512.50	\$94.25	\$0.00	\$2,606.75
Roblar Road Closed Landfill Site	\$2,512.50	\$94.25	\$0.00	\$2,606.75
Sonoma Closed Landfill Site	\$2,512.50	\$94.25	\$0.00	\$2,606.75
Madrone Tank Site	\$2,512.50	\$94.25	\$0.00	\$2,606.75
Task 6.0 Subtotal	\$10,050.00	\$377.00	\$0.00	\$10,427.00
TASK- 7.0 Construction Support Services				
Guerneville Closed Landfill Site	\$29,420.00	\$2,460.00	\$0.00	\$31,880.00
Roblar Road Closed Landfill Site	\$29,420.00	\$2,460.00	\$0.00	\$31,880.00
Sonoma Closed Landfill Site	\$29,420.00	\$2,460.00	\$0.00	\$31,880.00
Madrone Tank Site	\$29,420.00	\$2,460.00	\$0.00	\$31,880.00
Task 7.0 Subtotal	\$117,680.00	\$9,840.00	\$0.00	\$127,520.00
TASK- 8.0 Additional Geotechnical Investigation				
Del Rio Site	\$2,265.00	\$71.50	\$18,400.00	\$20,736.50
Task 8.0 Subtotal	\$2,265.00	\$71.50	\$18,400.00	\$20,736.50
TOTAL FEE PER SITE				
Guerneville Closed Landfill Site	\$93,289.17	\$5,860.30	\$21,190.67	\$120,340.13
Roblar Road Closed Landfill Site	\$93,289.17	\$5,860.30	\$13,060.17	\$112,209.63
Sonoma Closed Landfill Site	\$93,054.17	\$5,853.80	\$19,971.67	\$118,879.63
Madrone Tank Site	\$93,054.17	\$5,853.80	\$17,867.17	\$116,775.13
Hilltop Tank Site	\$60,866.67	\$3,293.05	\$17,073.67	\$81,233.38
Del Rio Tank Site	\$63,131.67	\$3,364.55	\$36,577.67	\$103,073.88
ORIGINAL PROJECT TOTAL	\$494,420.00	\$30,014.30	\$107,341.00	\$631,775.30
Task 8.0 Additional Geotechnical Investigation	\$2,265.00	\$71.50	\$18,400.00	\$20,736.50
LEACHATE CREDIT	-\$3,000.00	\$0.00	\$0.00	-\$3,000.00
Task 5.0 Additional Landfill Site Subtotal	\$43,780.00	\$2,475.00	\$0.00	\$46,255.00
Task 5.0 Additional Fitch Mountain Subtotal	\$13,435.00	\$766.50	\$0.00	\$14,201.50
REVISED PROJECT TOTAL	\$550,900.00	\$33,327.30	\$125,741.00	\$709,968.30

Exhibit B-3

GHD - PROJECT FEE ESTIMATING SHEET

Project Name: Design of Leachate and Potable Water Storage Tanks Replacement Project

Client: County of Sonoma

Prepared by: Gluseppe Tomasino & Matt KennedyDate: April 5, 2022

Job Number: 12550724

LABOR COSTS																			FEE COMPUTATION		
Task / Item	LABOR CATEGORY > RATE =	PIC	PM	QA/QC Mgr	Sr. Civil	Civil Eng.	Struct Eng.	Corrosion Eng.	Sr. Elec. Eng.	Elec. Eng.	Sr. Geo.	Proj. Geo.	VP Const Insp	Sr. CAD Designer	CAD Drafter	WP	PA	TOTAL HOURS	'OTHER DIRECT COSTS	Sub-con-sultant(s)	TOTAL FEE
		\$265 /Hr	\$195 /Hr	\$255 /Hr	\$195 /Hr	\$165 /Hr	\$195 /Hr	\$235 /Hr	\$215 /Hr	\$155 /Hr	\$210 /Hr	\$150 /Hr	\$150 /Hr	\$175 /Hr	\$155 /Hr	\$80 /Hr	\$125 /Hr				
TASK-1.0 Project Management																					
1.1 Project Initiation		3	9		3	9	3	3	1	3							9	35	\$227.50		\$6,702.50
1.2 Project Coordination and Reporting		1	4														3	5	\$32.50		\$1,067.50
1.3 Project Meetings		1	24		6		6	6		6							3	57	\$370.50		\$11,635.50
1.4 Design Quality Management		1		2														3	\$19.50		\$784.50
SUBTOTAL TASK 1.0		11	37	2	9	6	9	9	1	9	0	0	0	0	0	0	0	100	\$650.00	\$0.00	\$20,190.00
TASK-2.0 Doc Review, Data Collection and Site Investigation																					
2.1 Review Existing Documents			6		6	12	6	6	3	6								47	\$305.50		\$8,910.50
2.2 Perform Site Visits		8	16			16		8		16								64	\$953.60		\$12,953.60
2.3 Topographic and Boundary Survey		2	6		4	4												16	\$104.00		\$3,184.00
2.3.1 Guerneville Closed Landfill Site Topographic Survey																		0	\$0.00	\$8,015.50	\$8,015.50
2.3.2 Guerneville Closed Landfill Site Boundary Survey																		0	\$0.00	\$5,336.00	\$5,336.00
2.3.3 Roblar Road Closed Landfill Site Topographic Survey																		0	\$0.00	\$5,221.00	\$5,221.00
2.3.4 Sonoma Closed Landfill Site Topographic Survey																		0	\$0.00	\$9,154.00	\$9,154.00
2.3.5 Sonoma Closed Landfill Site Boundary Survey																		0	\$0.00	\$2,978.50	\$2,978.50
2.3.6 Madrone Tank Site Topographic Survey																		0	\$0.00	\$5,221.00	\$5,221.00
2.3.7 Madrone Tank Site Boundary Survey																		0	\$0.00	\$4,007.00	\$4,007.00
2.3.8 Hilltop Tank Site Topographic Survey																		0	\$0.00	\$4,749.50	\$4,749.50
2.3.9 Hilltop Tank Site Boundary Survey																		0	\$0.00	\$4,485.00	\$4,485.00
2.3.10 Del Rio Tank Site Topographic Survey																		0	\$0.00	\$4,749.50	\$4,749.50
2.3.11 Del Rio Tank Site Boundary Survey																		0	\$0.00	\$5,589.00	\$5,589.00
2.4 Geotechnical Investigation		3	6		4	4	4											20	\$130.00		\$3,990.00
2.4.1 Geotechnical Investigation																		0	\$0.00	\$43,585.00	\$43,585.00
2.4.2 Supplemental Consultation and Geotech Plan Review												3						3	\$0.00	\$3,450.00	\$3,450.00
2.5 Hazardous Materials Characterization			3										16				1	23	\$1,377.70		\$5,147.70
SUBTOTAL TASK 2.0		12	37	0	14	36	10	14	3	22	3	16	0	0	0	0	3	170	\$2,870.80	\$107,341.00	\$141,626.80
TASK-3.0 Tank Relocation Plan																					
3.1 Leachate Storage Tank Replacement		2			8	12								8				30	\$195.00		\$5,245.00
3.2 Fitch Mountain Madrone Water Tank			2		2													11	\$71.50	\$1,936.50	\$1,936.50
3.3 Fitch Mountain Hilltop Water Tank			2		2													11	\$71.50	\$1,936.50	\$1,936.50
3.4 Fitch Mountain Del Rio Water Tank			2		2									3				11	\$71.50	\$1,936.50	\$1,936.50
SUBTOTAL TASK 3.0		0	8	0	14	24	0	0	0	0	0	0	0	0	17	0	0	63	\$469.50	\$0.00	\$11,054.50
TASK-4.0 Environmental Review Documents																					
4.1 CEQA and NEPA Report		1	6		16	24								8				55	\$357.50		\$9,667.50
4.2 Stormwater Permitting		1	4			6												11	\$71.50		\$2,036.50
SUBTOTAL TASK 4.0		2	10	0	16	30	0	0	0	0	0	0	0	0	8	0	0	66	\$129.00	\$0.00	\$11,899.00
TASK-5.0 Engineering Design and Bid Documents Preparation																					
5.1 Preliminary Design (30% Design)																					
Guerneville Closed Landfill Site		1	2	1	4	6	8	4	2	4				8	16		1	58	\$503.50		\$9,618.50
Roblar Road Closed Landfill Site		2	1	4	8	8	8	2	2	4				8	16		1	58	\$497.00		\$9,357.00
Sonoma Closed Landfill Site		2	1	4	8	8	8	4	2	4				8	16		1	58	\$497.00		\$9,357.00
Madrone Tank Site		2	1	4	8	8	8	2	2	4				8	16		1	58	\$497.00		\$9,357.00
Hilltop Tank Site		2	1	4	8	8	8	4	2	4				8	16		1	58	\$497.00		\$9,357.00
Del Rio Tank Site		2	1	4	8	8	8	4	2	4				8	16		1	58	\$497.00		\$9,357.00
5.2 Design Development (60% Design)																					
Guerneville Closed Landfill Site		3	1	8	24	10	3	4	16					12	24	1	1	107	\$815.50		\$16,950.50
Roblar Road Closed Landfill Site		1	3	1	8	24	10	3	4	16				12	24	1	1	108	\$822.00		\$17,212.00
Sonoma Closed Landfill Site		3	1	8	24	10	2	4	16					12	24	1	1	106	\$809.00		\$16,709.00
Madrone Tank Site		3	1	8	24	10	2	4	16					12	24	1	1	106	\$809.00		\$16,709.00
Hilltop Tank Site		3	1	8	24	10	2	4	16					12	24	1	1	106	\$809.00		\$16,709.00
Del Rio Tank Site		3	1	8	24	10	2	4	16					12	24	1	1	106	\$809.00		\$16,709.00
5.3. Construction Documents (90% PS&E)																					
Guerneville Closed Landfill Site		3	1	12	32	12	2	4	20					16	24	1	1	128	\$952.00		\$20,502.00
Roblar Road Closed Landfill Site		3	1	12	32	12	2	4	20					16	24	1	1	128	\$952.00		\$20,502.00
Sonoma Closed Landfill Site		1	3	1	12	32	12	2	4	20				16	24	1	1	129	\$958.50		\$20,763.50
Madrone Tank Site		3	1	12	32	12	2	4	20					16	24	1	1	128	\$952.00		\$20,502.00
Hilltop Tank Site		3	1	12	32	12	2	4	20					16	24	1	1	128	\$952.00		\$20,502.00
Del Rio Tank Site		3	1	12	32	12	2	4	20					16	24	1	1	128	\$952.00		\$20,502.00
Guerneville Closed Landfill Site - Fill Station		1	1	1	16	24	2	2	2	10				2	8			69	\$568.90		\$11,903.50



Exhibit B-3

GHD - PROJECT FEE ESTIMATING SHEET

Project Name: Design of Leachate and Potable Water Storage Tanks Replacement Project
 Prepared by: Giuseppe Tomasino & Matt Kennedy
 Job Number: 12558724

Client: County of Sonoma
 Date: April 5, 2022

		LABOR COSTS																	FEE COMPUTATION		
	LABOR CATEGORY > RATE >	PIC \$265 Hr	PM \$195 Hr	QA/QC Mngr \$255 Hr	Sr. Civil \$195 Hr	Civil Eng. \$155 Hr	Struct Eng. \$195 Hr	Corrosion Eng. \$235 Hr	Sr.Elec. Eng. \$215 Hr	Elec. Eng. \$155 Hr	Sr. Geo. \$220 Hr	Proj. Geo. \$160 Hr	VP Const Insp \$175 Hr	Sr. CAD Designer \$165 Hr	CAD Drafter \$80 Hr	VP \$115 Hr	PA \$125 Hr	TOTAL HOURS	*OTHER DIRECT COSTS	Sub-con- sultant(s)	TOTAL FEE
Task / Item																					
Roblar Road Closed Landfill Site - Retaining Wall Design			2	1	4	10	16							2	8			43	\$399.50	\$0.00	\$7,444.50
Sonoma Closed Landfill Site - Fill Station			1		16	24	2	2	2	10				2	8			67	\$555.50		\$11,360.50
Hilltop Tank Site - Deep Foundation Design			4	2	4		28								4	12		54	\$471.00	\$0.00	\$9,581.00
S.4. Final Design (100% PSA&E)																					
Guerneville Closed Landfill Site			1		2	8	2	2	1	2				3	6	1	1	29	\$308.50		\$4,703.50
Roblar Road Closed Landfill Site			1		2	8	2	2	1	2				3	6	1	1	29	\$308.50		\$4,703.50
Sonoma Closed Landfill Site			1		2	8	2	2	1	2				3	6	1	1	29	\$308.50		\$4,703.50
Madrone Tank Site	1		1		2	8	2	2	1	2				3	6	1	1	30	\$315.00		\$4,965.00
Hilltop Tank Site			1		2	8	2	2	1	2				3	6	1	1	29	\$308.50		\$4,703.50
Del Rio Tank Site			1		2	8	2	2	1	2				3	6	1	1	29	\$308.50		\$4,703.50
Guerneville Closed Landfill Site - Fill Station			1	1	6	12		1	1	6				1	4			33	\$334.50		\$5,669.50
Roblar Road Closed Landfill Site - Retaining Wall Design			2	1	2	6	8							1	6			26	\$269.00	\$0.00	\$4,449.00
Sonoma Closed Landfill Site - Fill Station			1		6	12		1	1	6				1	4			32	\$328.00		\$5,408.00
Hilltop Tank Site - Deep Foundation Design			2	1			14							2	8			27	\$295.50	\$0.00	\$4,670.50
SUBTOTAL TASK 5.0		4	54	18	156	432	192	62	66	252	0	0	0	234	420	18	24	1932	\$15,438.00	\$0.00	\$305,148.00
TASK 6.0 Bid Assistance																					
6.1 Bid Assistance Leachate Tanks		1	4		2	16	2	1	1	2				3			1	33	\$214.50		\$5,859.50
6.2 Bid Assistance Madrone Tank		1	4		2	8	2	1	1	2				3			1	25	\$162.50		\$4,567.50
SUBTOTAL TASK 6.0		2	8	0	4	24	4	2	2	4	0	0	0	6	0	0	2	58	\$377.00	\$0.00	\$10,427.00
TASK 7.0 Construction Support Services																					
7.1 Construction Engineering Support																		0	\$0.00		\$0.00
Guerneville Closed Landfill Site			4		16	40	8	6	4	8				80			2	168	\$2,460.00		\$31,880.00
Roblar Road Closed Landfill Site			4		16	40	8	6	4	8				80			2	168	\$2,460.00		\$31,880.00
Sonoma Closed Landfill Site			4		16	40	8	6	4	8				80			2	168	\$2,460.00		\$31,880.00
Madrone Tank Site			4		16	40	8	6	4	8				80			2	168	\$2,460.00		\$31,880.00
SUBTOTAL TASK 7.0		0	16	0	64	160	32	24	16	32	0	0	0	320	0	0	8	672	\$9,840.00	\$0.00	\$127,520.00
TASK 8.0 Additional Geotechnical Investigation																					
8.1 Project Management & Coordination		1	4				1											6	\$36.00	\$0.00	\$1,269.00
8.2 Geotechnical Investigation		1	5	1	0	0	4	0	0	0	0	0	0	0	0	0	0	11	\$71.50	\$18,400.00	\$19,467.50
SUBTOTAL TASK 8.0		1	5	1	0	0	4	0	0	0	0	0	0	0	0	0	0	11	\$71.50	\$18,400.00	\$20,736.50
ORIGINAL PROJECT TOTAL		31	170	20	277	711	247	111	88	319	3	16	320	265	420	18	45	3,061	\$30,014.30	\$107,341.00	\$631,775.30
AMENDMENT 1		1	5	1	0	0	4	0	0	0	0	0	0	0	0	0	0	11	\$71.50	\$18,400.00	\$20,736.50
LEACHATE CREDIT																					-\$3,000.00
AMENDMENT 2		1	8	4	50	88	28	6	6	32	0	0	0	9	38	0	0	270	\$2,475.00	\$0.00	\$46,255.00
AMENDMENT 3		0	6	3	4	0	42	0	0	0	0	0	0	6	20	0	0	81	\$766.50	\$0.00	\$14,201.50
REVISED PROJECT TOTAL		33	183	25	327	799	279	117	94	351	3	16	320	274	458	18	45	3,342	\$33,327.30	\$125,741.00	\$709,968.30

*OTHER DIRECT COSTS include printing, photocopies, laboratory fees, vehicle mileage, shipping and other miscellaneous direct expenses.
 **Prevailing Wage (PW) rate for construction inspection is estimated for 2022 construction season and subject to change based on current rates at the time of construction.



Exhibit B-3

Amendment 02 - Leachate Tank Fee
12558724

Description	PIC	PV	QA/QC Manager	Construction Services Lead	Gr. Civil	Civil Eng.	Struct. Eng.	Corrosion Eng.	En. Elec. Eng.	Elec. Eng.	WP Cons. Insp.	CAD Drafter	VP	PA	Total Hours	Labor Total	Total Subcontractors	Total Disbursements	Estimated Project Total
	Mat. Kennedy	Guiseppi Tompkins	Steve McKinney	Dwight S. Venable	Patrick Torina	Steven Rust	James Pao	Craig Stahl	Rick Gagliardi	Eric Shomo	Eric Letz	Steven Tott	Kevin Ballou	Kimberlee Eason					
	\$344	\$226	\$344	\$248	\$248	\$208	\$208	\$208	\$208	\$208	\$180	\$144	\$164	\$102					
Task5 Leachate Tank Specification & Cost Estimate Update	0	8	8	0	12	24	0	0	0	0	0	0	0	0	58	\$13,624	\$0	\$435	\$14,059
Subtask 5.5 Leachate Tank Specifications & Cost Estimate Update	0	6	6	0	12	24	0	0	0	0	0	0	0	0	58	\$13,624	\$0	\$435	\$14,059
Task6 Leachate Tank Bid Assistance	0	10	0	0	10	0	4	0	4	0	0	0	0	1	29	\$7,788	\$0	\$218	\$8,006
Subtask 6.0 Leachate Tank Rebid	0	10	0	0	10	0	4	0	4	0	0	0	0	1	29	\$7,788	\$0	\$218	\$8,006
Task7 Construction Support Services	1	10	0	28	0	0	8	0	0	4	4	0	0	4	59	\$14,344	\$12,542	\$443	\$27,339
Subtask 7.1 Construction Engineering Support	0	6	0	28	0	0	6	0	0	4	0	0	0	0	46	\$11,752	\$0	\$345	\$12,097
Subtask 7.2 GasTech Observation and Testing	1	2	0	0	0	0	2	0	0	0	4	0	0	4	13	\$2,592	\$12,542	\$98	\$15,232
Task9 Specification Update	2	15	0	50	2	4	8	2	2	10	9	8	0	7	119	\$27,752	\$0	\$1,019	\$28,771
Subtask 9.0 Additional Construction Support Services	2	15	0	50	2	4	8	2	2	10	9	8	0	7	119	\$27,752	\$0	\$1,019	\$28,771
Total Labor Hours	3	47	6	72	24	32	20	2	6	14	13	8	6	12					
Estimated Project Total	\$1,032	\$12,136	\$2,064	\$10,344	\$5,952	\$6,656	\$5,360	\$592	\$1,776	\$2,912	\$2,444	\$1,152	\$984	\$1,104	265	\$63,508	\$12,542	\$2,114	\$78,164



Exhibit B-3

Employee	Task Name	Effort Description	Effort Date	Billing Rate (\$/hr)	Hours Worked	Cost (\$)
Giuseppe Tomasino	Task 7 Construction Support	weekly construction meeting; finalize RF126, call with Patrick and Olivia discussing DCM01 updates; prepare DCM01 markups	3/20/2025	\$ 285.00	2.00	\$ 570.00
Giuseppe Tomasino	Task 7 Construction Support	weekly construction meeting; finalize RF126, call with Patrick and Olivia discussing DCM01 updates; prepare DCM01 markups	3/20/2025	\$ 6.50	2.00	\$ 13.00
Giuseppe Tomasino	Task 7 Construction Support	prepare draft RF126; call with MPEG; update RF126	3/19/2025	\$ 285.00	1.00	\$ 285.00
Giuseppe Tomasino	Task 7 Construction Support	prepare draft RF126; call with MPEG; update RF126	3/19/2025	\$ 6.50	1.00	\$ 6.50
Giuseppe Tomasino	Task 7 Construction Support	COR009 call with Anvil, County; debrief with County and COR markup; coordinate RFI 026 response w/civil SME and MPEG	3/18/2025	\$ 285.00	2.25	\$ 641.25
Giuseppe Tomasino	Task 7 Construction Support	COR and DCM01 meeting with Olivia	3/14/2025	\$ 6.50	1.00	\$ 6.50
Giuseppe Tomasino	Task 7 Construction Support	COR and DCM01 meeting with Olivia	3/14/2025	\$ 285.00	1.00	\$ 285.00
Giuseppe Tomasino	Task 7 Construction Support	DCM01 coordination	2/27/2025	\$ 6.50	0.25	\$ 1.63
Giuseppe Tomasino	Task 7 Construction Support	DCM01 coordination	2/27/2025	\$ 285.00	0.25	\$ 71.25
Dmitriy Shimberg	Task 7 Construction Support	Coordination with Patrick and County/Contractor	2/26/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Coordination with Patrick and County/Contractor	2/26/2025	\$ 237.00	2.00	\$ 474.00
Dmitriy Shimberg	Task 7 Construction Support	Question responses to Anvil	2/25/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Question responses to Anvil	2/25/2025	\$ 237.00	2.00	\$ 474.00
Sava Doda	Task 7 Construction Support	drawing update	2/25/2025	\$ 6.50	2.00	\$ 13.00
Sava Doda	Task 7 Construction Support	drawing update	2/25/2025	\$ 134.00	2.00	\$ 268.00
Dmitriy Shimberg	Task 7 Construction Support	Updates	2/24/2025	\$ 6.50	1.00	\$ 6.50
Dmitriy Shimberg	Task 7 Construction Support	Updates	2/24/2025	\$ 237.00	1.00	\$ 237.00
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/20/2025	\$ 6.50	3.00	\$ 19.50
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/20/2025	\$ 237.00	3.00	\$ 711.00
Steven Toft	Task 7 Construction Support	DCM 01 drawing updates	2/20/2025	\$ 6.50	2.00	\$ 13.00
Steven Toft	Task 7 Construction Support	DCM 01 drawing updates	2/20/2025	\$ 146.00	2.00	\$ 292.00
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/19/2025	\$ 6.50	4.00	\$ 26.00
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/19/2025	\$ 237.00	4.00	\$ 948.00
Giuseppe Tomasino	Task 7 Construction Support	drawing update coordination	2/19/2025	\$ 6.50	0.50	\$ 3.25
Giuseppe Tomasino	Task 7 Construction Support	drawing update coordination	2/19/2025	\$ 285.00	0.50	\$ 142.50
Steven Toft	Task 7 Construction Support	DCM 01 drawing updates	2/19/2025	\$ 6.50	5.00	\$ 32.50
Steven Toft	Task 7 Construction Support	DCM 01 drawing updates	2/19/2025	\$ 146.00	5.00	\$ 730.00
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/18/2025	\$ 6.50	1.00	\$ 6.50
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/18/2025	\$ 237.00	1.00	\$ 237.00
Giuseppe Tomasino	Task 7 Construction Support	coordinate drawing update	2/18/2025	\$ 6.50	0.25	\$ 1.63
Giuseppe Tomasino	Task 7 Construction Support	coordinate drawing update	2/18/2025	\$ 285.00	0.25	\$ 71.25
Steven Toft	Task 7 Construction Support	DCM 01 drawing updates	2/18/2025	\$ 6.50	1.00	\$ 6.50
Steven Toft	Task 7 Construction Support	DCM 01 drawing updates	2/18/2025	\$ 146.00	1.00	\$ 146.00
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/17/2025	\$ 6.50	1.00	\$ 6.50
Dmitriy Shimberg	Task 7 Construction Support	DCM 01	2/17/2025	\$ 237.00	1.00	\$ 237.00
Giuseppe Tomasino	Task 7 Construction Support	review/respond to County's drawing comments	2/15/2025	\$ 6.50	0.50	\$ 3.25
Giuseppe Tomasino	Task 7 Construction Support	review/respond to County's drawing comments	2/15/2025	\$ 285.00	0.50	\$ 142.50
Dmitriy Shimberg	Task 7 Construction Support	Drawing updates and coordination	2/14/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Drawing updates and coordination	2/14/2025	\$ 237.00	2.00	\$ 474.00
Giuseppe Tomasino	Task 7 Construction Support	review updated site layout	2/14/2025	\$ 6.50	0.25	\$ 1.63
Giuseppe Tomasino	Task 7 Construction Support	review updated site layout	2/14/2025	\$ 285.00	0.25	\$ 71.25
Patrick Tortora	Task 7 Construction Support	final touches on the plan sheet, clean up text overlaps etc.	2/14/2025	\$ 6.50	1.00	\$ 6.50
Patrick Tortora	Task 7 Construction Support	final touches on the plan sheet, clean up text overlaps etc.	2/14/2025	\$ 261.00	1.00	\$ 261.00
Giuseppe Tomasino	Task 7 Construction Support	review draft plans, coordinate with internal team	2/13/2025	\$ 6.50	0.25	\$ 1.63
Giuseppe Tomasino	Task 7 Construction Support	review draft plans, coordinate with internal team	2/13/2025	\$ 285.00	0.25	\$ 71.25
Dmitriy Shimberg	Task 7 Construction Support	Coordination	2/12/2025	\$ 6.50	1.00	\$ 6.50
Dmitriy Shimberg	Task 7 Construction Support	Coordination	2/12/2025	\$ 237.00	1.00	\$ 237.00
Dmitriy Shimberg	Task 7 Construction Support	Drawing revisions	2/11/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Drawing revisions	2/11/2025	\$ 237.00	2.00	\$ 474.00
Patrick Tortora	Task 7 Construction Support	update grading plan sheet	2/11/2025	\$ 6.50	1.75	\$ 11.38
Patrick Tortora	Task 7 Construction Support	update grading plan sheet	2/11/2025	\$ 261.00	1.75	\$ 456.75
Giuseppe Tomasino	Task 7 Construction Support	call/coordination regarding drainage plan	2/10/2025	\$ 6.50	1.00	\$ 6.50
Giuseppe Tomasino	Task 7 Construction Support	call/coordination regarding drainage plan	2/10/2025	\$ 285.00	1.00	\$ 285.00
Patrick Tortora	Task 7 Construction Support	regrade site access - storm drainage	2/10/2025	\$ 6.50	4.50	\$ 29.25
Patrick Tortora	Task 7 Construction Support	regrade site access - storm drainage	2/10/2025	\$ 261.00	4.50	\$ 1,174.50
Dmitriy Shimberg	Task 7 Construction Support	Drawing updates	2/7/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Drawing updates	2/7/2025	\$ 237.00	2.00	\$ 474.00
Patrick Tortora	Task 7 Construction Support	review updates with Dmitry- start wall edits	2/7/2025	\$ 6.50	2.00	\$ 13.00
Patrick Tortora	Task 7 Construction Support	review updates with Dmitry- start wall edits	2/7/2025	\$ 261.00	2.00	\$ 522.00
Dmitriy Shimberg	Task 7 Construction Support	Conversation with Patrick	1/31/2025	\$ 6.50	1.00	\$ 6.50
Dmitriy Shimberg	Task 7 Construction Support	Conversation with Patrick	1/31/2025	\$ 237.00	1.00	\$ 237.00
Dmitriy Shimberg	Task 7 Construction Support	Weekly meeting and design changes	1/30/2025	\$ 6.50	3.00	\$ 19.50
Dmitriy Shimberg	Task 7 Construction Support	Weekly meeting and design changes	1/30/2025	\$ 237.00	3.00	\$ 711.00
Matt Wargula	Task 7 Construction Support	Assistance with HMA pavement section	1/30/2025	\$ 6.50	0.25	\$ 1.63
Matt Wargula	Task 7 Construction Support	Assistance with HMA pavement section	1/30/2025	\$ 285.00	0.25	\$ 71.25
Steven Toft	Task 7 Construction Support	Drawing updates	1/30/2025	\$ 6.50	2.00	\$ 13.00
Steven Toft	Task 7 Construction Support	Drawing updates	1/30/2025	\$ 146.00	2.00	\$ 292.00
Dmitriy Shimberg	Task 7 Construction Support	Design changes	1/29/2025	\$ 6.50	3.00	\$ 19.50
Dmitriy Shimberg	Task 7 Construction Support	Design changes	1/29/2025	\$ 237.00	3.00	\$ 711.00
Matt Wargula	Task 7 Construction Support	Assistance with HMA pavement section	1/29/2025	\$ 6.50	0.50	\$ 3.25
Matt Wargula	Task 7 Construction Support	Assistance with HMA pavement section	1/29/2025	\$ 285.00	0.50	\$ 142.50
Dmitriy Shimberg	Task 7 Construction Support	Design Changes	1/28/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Design Changes	1/28/2025	\$ 237.00	2.00	\$ 474.00



Exhibit B-3

Employee	Task Name	Effort Description	Effort Date	Billing Rate (\$/hr)	Hours Worked	Cost (\$)
Giuseppe Tomasino	Task 7 Construction Support	call with Dmitry to discuss retaining wall; drawing update coordination; RFI025 review and response	1/28/2025	\$ 6.50	1.50	\$ 9.75
Giuseppe Tomasino	Task 7 Construction Support	call with Dmitry to discuss retaining wall; drawing update coordination; RFI025 review and response	1/28/2025	\$ 285.00	1.50	\$ 427.50
Dmitriy Shimberg	Task 7 Construction Support	Drawing updates	1/27/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Drawing updates	1/27/2025	\$ 237.00	2.00	\$ 474.00
Giuseppe Tomasino	Task 7 Construction Support	review drawings; coordinate updates; calls with Dmitry and Steven and MPEG; submit to County	1/27/2025	\$ 6.50	3.00	\$ 19.50
Giuseppe Tomasino	Task 7 Construction Support	review drawings; coordinate updates; calls with Dmitry and Steven and MPEG; submit to County	1/27/2025	\$ 285.00	3.00	\$ 855.00
Hugo Orozco	Task 7 Construction Support	grading review/updates	1/27/2025	\$ 6.50	2.00	\$ 13.00
Hugo Orozco	Task 7 Construction Support	grading review/updates	1/27/2025	\$ 189.00	2.00	\$ 378.00
Steven Toft	Task 7 Construction Support	Drawing updates	1/27/2025	\$ 6.50	4.00	\$ 26.00
Steven Toft	Task 7 Construction Support	Drawing updates	1/27/2025	\$ 146.00	4.00	\$ 584.00
Giuseppe Tomasino	Task 7 Construction Support	review drawings; coordinate reviews; coordinate questions to County; call with Dmitry; call with County	1/24/2025	\$ 6.50	2.00	\$ 13.00
Giuseppe Tomasino	Task 7 Construction Support	review drawings; coordinate reviews; coordinate questions to County; call with Dmitry; call with County	1/24/2025	\$ 285.00	2.00	\$ 570.00
Hugo Orozco	Task 7 Construction Support	dwy realignment, wall grading, surface build	1/24/2025	\$ 6.50	3.00	\$ 19.50
Hugo Orozco	Task 7 Construction Support	dwy realignment, wall grading, surface build	1/24/2025	\$ 189.00	3.00	\$ 567.00
Dmitriy Shimberg	Task 7 Construction Support	Coordination, drawing updates	1/24/2025	\$ 6.50	3.00	\$ 19.50
Dmitriy Shimberg	Task 7 Construction Support	Coordination, drawing updates	1/24/2025	\$ 237.00	3.00	\$ 711.00
Steven Toft	Task 7 Construction Support	Drawing updates	1/24/2025	\$ 6.50	3.00	\$ 19.50
Steven Toft	Task 7 Construction Support	Drawing updates	1/24/2025	\$ 146.00	3.00	\$ 438.00
Dmitriy Shimberg	Task 7 Construction Support	Coordination and updates	1/22/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Coordination and updates	1/22/2025	\$ 237.00	2.00	\$ 474.00
Dmitriy Shimberg	Task 7 Construction Support	Coordination and updates	1/21/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Coordination and updates	1/21/2025	\$ 237.00	2.00	\$ 474.00
Giuseppe Tomasino	Task 7 Construction Support	call with County and MPEG to discuss site improvements; drawing update coordination	1/21/2025	\$ 6.50	1.50	\$ 9.75
Giuseppe Tomasino	Task 7 Construction Support	call with County and MPEG to discuss site improvements; drawing update coordination	1/21/2025	\$ 285.00	1.50	\$ 427.50
Dmitriy Shimberg	Task 7 Construction Support	Coordination and drawing updates	1/17/2025	\$ 6.50	3.00	\$ 19.50
Dmitriy Shimberg	Task 7 Construction Support	Coordination and drawing updates	1/17/2025	\$ 237.00	3.00	\$ 711.00
Giuseppe Tomasino	Task 7 Construction Support	coordination with MPEG and internal team to discuss drainage issue	1/17/2025	\$ 6.50	0.50	\$ 3.25
Giuseppe Tomasino	Task 7 Construction Support	coordination with MPEG and internal team to discuss drainage issue	1/17/2025	\$ 285.00	0.50	\$ 142.50
Dmitriy Shimberg	Task 7 Construction Support	Coordination	1/15/2025	\$ 6.50	1.00	\$ 6.50
Dmitriy Shimberg	Task 7 Construction Support	Coordination	1/15/2025	\$ 237.00	1.00	\$ 237.00
Richard Ramoso	Task 7 Construction Support	Redesign of soldier pile retaining wall, review of geotech report & check of the precast lagging.	1/15/2025	\$ 6.50	4.00	\$ 26.00
Richard Ramoso	Task 7 Construction Support	Redesign of soldier pile retaining wall, review of geotech report & check of the precast lagging.	1/15/2025	\$ 261.00	4.00	\$ 1,044.00
Giuseppe Tomasino	Task 7 Construction Support	drainage feature coordination	1/15/2025	\$ 6.50	0.50	\$ 3.25
Giuseppe Tomasino	Task 7 Construction Support	drainage feature coordination	1/15/2025	\$ 285.00	0.50	\$ 142.50
Dmitriy Shimberg	Task 7 Construction Support	Grading updates	1/14/2025	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Grading updates	1/14/2025	\$ 237.00	2.00	\$ 474.00
Patrick Tortora	Task 7 Construction Support	grading and drainage	1/14/2025	\$ 6.50	1.50	\$ 9.75
Patrick Tortora	Task 7 Construction Support	grading and drainage	1/14/2025	\$ 261.00	1.50	\$ 391.50
Giuseppe Tomasino	Task 7 Construction Support	call with Patrick to review draft drawings; call with Olivia; coordinate design update	1/13/2025	\$ 6.50	1.25	\$ 8.13
Giuseppe Tomasino	Task 7 Construction Support	call with Patrick to review draft drawings; call with Olivia; coordinate design update	1/13/2025	\$ 285.00	1.25	\$ 356.25
Patrick Tortora	Task 7 Construction Support	grading	1/13/2025	\$ 6.50	2.75	\$ 17.88
Patrick Tortora	Task 7 Construction Support	grading	1/13/2025	\$ 261.00	2.75	\$ 717.75
Giuseppe Tomasino	Task 7 Construction Support	calls with Olivia, MPEG and internally to discuss retaining wall issues and onsite drainage issues; meeting with County to go over current conditions at site; coordinate RFI responses; coordinate drawing updates	1/10/2025	\$ 6.50	3.75	\$ 24.38
Giuseppe Tomasino	Task 7 Construction Support	calls with Olivia, MPEG and internally to discuss retaining wall issues and onsite drainage issues; meeting with County to go over current conditions at site; coordinate RFI responses; coordinate drawing updates	1/10/2025	\$ 285.00	3.75	\$ 1,068.75
Patrick Tortora	Task 7 Construction Support	Runoff calcs, size concrete channel, revise grading and paving.	1/10/2025	\$ 6.50	3.75	\$ 24.38
Patrick Tortora	Task 7 Construction Support	Runoff calcs, size concrete channel, revise grading and paving.	1/10/2025	\$ 261.00	3.75	\$ 978.75
Giuseppe Tomasino	Task 7 Construction Support	coordinate drainage feature update	1/9/2025	\$ 6.50	0.25	\$ 1.63
Giuseppe Tomasino	Task 7 Construction Support	coordinate drainage feature update	1/9/2025	\$ 285.00	0.25	\$ 71.25
Giuseppe Tomasino	Task 7 Construction Support	calls with Olivia; coordinate drainage addition; coordinate retaining wall resolution; call with civil and coordinate drawing update	1/7/2025	\$ 6.50	2.75	\$ 17.88
Giuseppe Tomasino	Task 7 Construction Support	calls with Olivia; coordinate drainage addition; coordinate retaining wall resolution; call with civil and coordinate drawing update	1/7/2025	\$ 285.00	2.75	\$ 783.75
Dmitriy Shimberg	Task 7 Construction Support	Survey and coordinates, drainage questions	12/18/2024	\$ 6.50	2.00	\$ 13.00
Dmitriy Shimberg	Task 7 Construction Support	Survey and coordinates, drainage questions	12/18/2024	\$ 237.00	2.00	\$ 474.00
TOTAL						\$28,835.81