



County of Sonoma
State of California

Date: January 7, 2025

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The FY 2024-25 CCP (AB109) Special Revenue Fund
And The Public Defender Budget in the Amount of \$111,447**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-25 Final Budgets for the Community Corrections Partnership (CCP) and the Public Defender's Office; and

Whereas, at the September 30, 2024 CCP meeting, the CCP committee voted to provide one year term limited funding for Public Defender Department Analyst position; and

Whereas, the Board of Supervisors has adopted the Fiscal Year 2024-2025 budget; and

Whereas, Sections 29088 and 29125 of the Government Code, State of California allow for adjustments to the Fiscal Year 2024-25 Recommended Budget; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to make the following budgetary adjustments:

Department/Fund Name	CCP (AB109) Special Revenue Fund	Public Defender
Fund/Department Section	11310/27017200	10005/28010101
Fund/Department Section Name	AB109 Contingency/CCP (AB109) Special Revenue	General Fund/Public Defender
Funding Sources	FY 24-25	FY 24-25
REIMB – GENERAL (CCP) (58037)		-\$111,447
USE OF FUND BALANCE	\$111,447	
TOTAL SOURCES	\$111,447	-\$111,447
Funding Uses		
SALARIES AND BENEFITS		\$111,447
PUBLIC SAFETY REALIGNMENT (51802)	\$111,447	
TOTAL USES	\$111,447	\$111,447
NET COST	\$111,447	\$0

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.