



County of Sonoma

State of California

Date: January 27, 2026

Item Number: _____
Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Directors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The FY 2025-2026 Revised Budget For The County of Sonoma (Non-Departmental) and Agricultural Preservation and Open Space District In The Amount Of \$297,021 for Vegetation Management Coordination staffing purpose.

Whereas, the Board of Supervisors has adopted a Fiscal Year **2025-2026** Final Budget for the County of Sonoma **(Non-Departmental) and Agricultural Preservation and Open Space District**; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year;

Whereas, appropriate a total of \$297,021 in the FY 25-26 budget to be used in FY 26-27 and FY 27-28 toward the planning staff costs to develop and coordinate the Vegetation Management Grant Program and associated responsibilities through 10/4/2027, with approximately \$222,766 being needed in FY26-27 and \$74,255 will be applied to FY27-28.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
16022103	PGE2017 – Veg Management	10137	Fund Balance	\$297,021
Expenditures				
16022103	PGE2017 – Veg Management	10137	51201	\$297,021

Supervisors:

Rabbitt:	Coursey:	Gore:	Hopkins:	Hermosillo:
Ayes:	Noes:	Absent:	Abstain:	

So Ordered.