



# County of Sonoma

## State of California

Date: January 27, 2026

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_



4/5 Vote Required

**Resolution Of The Board Of Directors Of The County Of Sonoma, State Of California,  
Authorizing A Budgetary Adjustment To The FY 2025-2026 Revised Budget For The County of  
Sonoma (Non-Departmental) and Agricultural Preservation and Open Space District In The  
Amount Of \$297,021 for Vegetation Management Coordination staffing purpose.**

**Whereas**, the Board of Supervisors has adopted a Fiscal Year **2025-2026** Final Budget for the County of Sonoma **(Non-Departmental) and Agricultural Preservation and Open Space District**; and

**Whereas**, the Government Code allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year;

**Whereas**, appropriate a total of \$297,021 in the FY 25-26 budget to be used in FY 26-27 and FY 27-28 toward the planning staff costs to develop and coordinate the Vegetation Management Grant Program and associated responsibilities through 10/4/2027, with approximately \$222,766 being needed in FY26-27 and \$74,255 will be applied to FY27-28.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
<b>Financing Sources</b>				
16022103	PGE2017 – Veg Management	10137	Fund Balance	\$297,021
<b>Expenditures</b>				
16022103	PGE2017 – Veg Management	10137	51201	\$297,021

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**Supervisors:**

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**