



County of Sonoma

State of California

Date: April 15, 2025

Item Number: 2025-0440

Resolution Number:

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing a budgetary adjustment to the FY 2024-2025 Final Budget for the Public Infrastructure Department – Roads Capital Improvements Account in the amount of \$5,500,000

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-25 Final Budget for the Department of Public Infrastructure – Roads Capital Improvements, and

Whereas, Sections 29088 and 29125 of the Government Code of the State of California allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make the following budgetary adjustment:

Financing Uses:

Tobacco Securitization Fund (11144-16020700) Transfers Out Between Govtl
Funds (57012) \$5,500,000

Public Infrastructure - Roads Capital Improvements (11051-34010103), CIP –
Infrastructure (54406) \$5,500,000

Financing Sources:

Tobacco Securitization Fund (11144-16020700) = Fund Balance \$5,500,000

Public Infrastructure - Roads Capital Improvements (11051-34010103), Transfers In
Between Govtl Funds (47102) \$5,500,000

Supervisors:

Hermosillo: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.