

County of Sonoma

State of California

Date: December 12, 2023

Item Number: _____

Resolution Number:

⊠ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To the Fiscal Year 2023-2024 Regional Parks Budget in the amount of \$163,000.

Whereas, the Board of Supervisors adopted the Regional Parks Budget for the 2023/2024 Fiscal year; and

Whereas, the Government Code allows for adjustments to the Budget; and

Whereas, the Wildlife Conservation Board has awarded the Mark West Creek and Wetland Restoration Planning grant to Sonoma County for \$1,063,000, to be spent on planning and design services over three years. Some of the funds will need to be spent this fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors adopts a Resolution Adjusting the Fiscal Year 2023/2024 Budget by increasing revenues and expenditures in the adopted Regional Parks budget in the amount of \$163,000, to account for receipt and use of the above grant funds.

	Department ID	Fund	Account	Budget Amount
Financing Sources	29011500	10005	42358	\$163,000
Financing Uses	29011500	10005	51249	\$163,000

Supervisors:

Gorin: Rabbitt: Coursey: Hopkins: Gore:

Ayes:

Noes:

Absent: Abstain:

So Ordered.