

## Attachment D

## Contract Totals By Funding Source

| <b>Funding Source</b>   | <b>Total</b>        | <b>% of Total</b> |
|---|---------------------|-------------------|
| 2011 Realignment  | \$9,031,426         | 42%               |
| CalFresh/Supplemental Nutrition Assistance Program                        | \$216,808           | 1%                |
| California Department of Aging  | \$2,922,577         | 13%               |
| California Department of Housing and Community Development                | \$668,000           | 3%                |
| California Department of Social Services                                  | \$4,709,139         | 22%               |
| CalWORKs/Temporary Assistance to Needy Families                           | \$1,794,658         | 8%                |
| County General Fund   | \$247,500           | 1%                |
| Fees/Other  | \$300,000           | 1%                |
| John H. Chafee Foster Care Program for Successful Transition to Adulthood | \$217,080           | 1%                |
| Promoting Safe and Stable Families  | \$340,000           | 2%                |
| So Co Transportation & Public Works                                       | \$199,794           | 1%                |
| Sonoma Water  | \$280,543           | 1%                |
| SCYEC Investing Hosts   | \$29,784            | 0%                |
| Workforce Innovation & Opportunity Act                                    | \$696,509           | 3%                |
| <b>Total</b>  | <b>\$21,653,818</b> | <b>100%</b>       |