



# County of Sonoma

## State of California

Date: January 5, 2021

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing budgetary adjustments to the Human Services Department (HSD) FY 2020-2021  
budget in the amount of \$229,818 to reflect increased funding from the California Governor's  
Office of Emergency Services (Cal OES) effective January 5, 2021.**

**Whereas,** the Human Services Department has been awarded Cal OES Victims of Crime Act (VOCA) grant funding totaling \$306,424 for the period October 1, 2020 through September 30, 2021 to provide victim advocacy, case management, and transitional housing services to victims of elder abuse; and

**Whereas,** HSD will set aside \$229,818 of the \$306,424 total in budget appropriation for FY 2020-2021 and the balance of \$76,606 in the subsequent FY 2021-2022 budget; and

**Whereas,** the Cal OES grant and/or the required department match, will provide enough funding to allocate a 1.0 Time-Limited Full-Time Equivalent Program Planning and Evaluation Analyst position to serve as an Elder Shelter Coordinator for the term February 1, 2021 through January 31, 2022; and

**Whereas,** HSD has contracted with Petaluma People Services Center (PPSC) to provide crisis case management, to develop an emergency housing plan for victims, and to coordinate emergency shelter and victim services; and

**Whereas,** HSD will increase PPSC funding from \$49,900 to \$166,320 for the period of October 1, 2020 through September 30, 2021; and

**Whereas,** the Board has adopted the Fiscal Year 2020-2021 Budget Resolution #20-0332 for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas,** the Government Code allows for adjustments to the adopted Budget during the 2020-2021 Fiscal Year;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2020-2021 budget as follows:

<b>FY 2020-2021 Expenditures</b>		<b>Amount</b>
11505-24030157	Adults Grants	
51201	Administrative Services	105,078
11505-24030157	Adults Grants	
53012	Support and Care of Persons	124,740
<b>Total Expenditures</b>		\$ 229,818
<b>FY 2020-2021 Funding Sources</b>		
11505-24030157	Adults Grants	
42461	Federal Other Funding	229,818
<b>Total Funding Sources</b>		\$ 229,818

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**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**