



County of Sonoma

State of California

Date: April 6, 2021

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission and County Administrator's Office, Authorizing Budgetary Adjustments to the Fiscal Year 2020-2021 Adopted Budget to Reflect Additional Revenues Related to the Anticipated Receipt of Federal Funds in the Amount of \$42,926,218 and Expenditures in the Amount of \$21,400,000 within the Sonoma County Community Development Commission, with Remaining Expenditure Appropriations of \$21,526,218 to be Included in the Fiscal Year 2021-2022 Budget

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2020-2021 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2020-2021 fiscal year.

Now, Therefore, Be It Resolved that pursuant to Government Code section 29125 (b) the Board hereby authorizes and directs the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator to complete any necessary budgetary and accounting transfers and adjustments, to the adopted FY 2020-21 for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Expenditure				
14330400	Community Development Commission	46105	53012	10,700,000
14330400	Community Development Commission	46105	To be expensed in FY 2021-22	17,528,751
16060306	16-Non-Departmental	10150	53012	10,700,000
16060306	16-Non-Departmental	10150	53012 to be expensed in FY 2021-22	3,997,467
Total				42,926,218

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
14330400	Community Development Commission	46105	42461	17,528,751
14330400	Community Development Commission	46105	42601	10,700,000
16060306	16-Non-Departmental	10150	42461	14,697,467
Total				42,926,218

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.