



# County of Sonoma

## State of California

Date: April 14, 2026

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
authorizing a budgetary adjustment to the Fiscal Year 2025-2026 Final Budget for County  
Executive's Office and Auditor-Controller-Treasurer-Tax Collector**

**Whereas**, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the County Executive's Office and Auditor-Controller-Treasurer-Tax Collector's Office;  
and

**Whereas**, on July 8, 2025, the Board of Supervisors approved the wind down of the residential component of the Sonoma County Energy Independence Program (SCEIP);  
and

**Whereas**, the County Executive's Office and Auditor-Controller-Treasurer-Tax Collector require budgetary adjustments due to the amending of their respective position allocation to delete 1.0 full-time equivalent (FTE) Department Analyst allocation in the County Executive's Office and add 1.0 FTE Department Analyst allocation to the Auditor-Controller-Treasurer-Tax Collector; and

**Whereas**, Sections 29088 and 29125 of the Government Code State of California, allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make the following budgetary adjustment:

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue</b>				
15020109	CEO Energy and Sustainability	10005	46040	(\$36,820)
11010203	ACTTC Investment and Debt	10005	45004	\$36,820

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<b>Expenditures</b>				
15020109	CEO Energy and Sustainability	10005	50604	(\$36,820)
11010203	ACTTC Investment and Debt	10005	50604	\$36,820

**Supervisors:**

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**