Allocated Positions - December 31, 2023

AUTH AREA	DEPT CODE	DEPT NUMBER	JOB CODE	POSITION TITLE	FTE AUTHORIZED	FTE FILLED	FTE VACANT
FGS	FGS-ADMIN	80240103	0810	ADMINISTRATIVE AIDE	1.00	-	1.00
FGS	FGS-ADMIN	80240103	0023	SECRETARY	1.00	-	1.00
FGS	FGS-ADMIN	80240103	0850	BUSINESS DEVELOPMENT MANAGER	1.00	-	1.00
FGS	FGS-ADMIN	80240103	0422	CHIEF FINANCIAL OFFICER-DEPUTY FAIR MANAGER	1.00	1.00	-
FGS	FGS-ADMIN	80240103	0750	FAIR MANAGER	1.00	1.00	-
FGS	FGS-ADMIN	80240103	0003	SENIOR OFFICE ASSISTANT	1.00	1.00	-
FGS	FGS-EXHIBITS	80240106	0757	FAIRGROUND PREMIUM EXHIBIT ASSISTANT	1.00	1.00	-
FGS	FGS-EXHIBITS	80240106	0758	PREMIUM AND EXHIBIT COORDINATOR	1.00	1.00	-
FGS	FGS-INTERIM	80240105	1276	BOOKING & RESERVATION COORDINATOR	1.00	1.00	-
FGS	FGS-INTERIM	80240105	5335	BUILDING MECHANIC II	1.00	1.00	-
FGS	FGS-INTERIM	80240105	0755	DEPUTY FAIR MANAGER	1.00	1.00	-
FGS	FGS-INTERIM	80240105	0756	INTERIM EVENTS COORDINATOR	1.00	1.00	-
FGS	FGS-INTERIM	80240105	0749	SENIOR FAIRGROUNDS MAINTENANCE WORKER	2.00	2.00	-
FGS	FGS-MAINTENANCE	80240102	5335	BUILDING MECHANIC II	2.00	2.00	-
FGS	FGS-MAINTENANCE	80240102	5355	FAIR GROUNDS BUILDING SUPERINTENDENT	1.00	1.00	-
FGS	FGS-MAINTENANCE	80240102	0748	FAIRGROUNDS MAINTENANCE WORKER	4.00	4.00	-
FGS	FGS-MAINTENANCE	80240102	5226	HEAVY EQUIPMENT TECHNICIAN	1.00	1.00	-
FGS	FGS-MAINTENANCE	80240102	0749	SENIOR FAIRGROUNDS MAINTENANCE WORKER	3.00	3.00	-
FGS	FGS-MAINTENANCE	80240102	0311	STOREKEEPER	1.00	1.00	-
FGS	FGS-SIMULCAST	80240104	0743	SENIOR SIMULCAST ATTENDANT	1.00	-	1.00
				TOTAL	27.00	23.00	4.00

Allocated Positions - Additions/Deletions 2024 Budget

AUTH AREA	DEPT CODE	DEPT NUMBER	JOB CODE	POSITION TITLE	FTE AUTHORIZED	FTE FILLED	FTE VACANT
				TOTAL	-	-	-

Allocated Positions - 2024 Budget

AUTH AREA	DEPT CODE	DEPT NUMBER	JOB CODE	POSITION TITLE	FTE AUTHORIZED	FTE FILLED	FTE VACANT
FGS	FGS-ADMIN	80240103	0810	ADMINISTRATIVE AIDE	1.00	1.00	-
FGS	FGS-ADMIN	80240103	0023	SECRETARY	1.00	1.00	-
FGS	FGS-ADMIN	80240103	0850	BUSINESS DEVELOPMENT MANAGER	1.00	-	1.00
FGS	FGS-ADMIN	80240103	0422	CHIEF FINANCIAL OFFICER-DEPUTY FAIR MANAGER	1.00	1.00	-
FGS	FGS-ADMIN	80240103	0750	FAIR MANAGER	1.00	1.00	-
FGS	FGS-ADMIN	80240103	0003	SENIOR OFFICE ASSISTANT	1.00	-	1.00
FGS	FGS-EXHIBITS	80240106	0757	FAIRGROUND PREMIUM EXHIBIT ASSISTANT	1.00	1.00	-
FGS	FGS-EXHIBITS	80240106	0758	PREMIUM AND EXHIBIT COORDINATOR	1.00	1.00	-
FGS	FGS-INTERIM	80240105	1276	BOOKING & RESERVATION COORDINATOR	1.00	1.00	-
FGS	FGS-INTERIM	80240105	5335	BUILDING MECHANIC II	1.00	1.00	-
FGS	FGS-INTERIM	80240105	0755	DEPUTY FAIR MANAGER	1.00	1.00	-
FGS	FGS-INTERIM	80240105	0756	INTERIM EVENTS COORDINATOR	1.00	1.00	-
FGS	FGS-INTERIM	80240105	0749	SENIOR FAIRGROUNDS MAINTENANCE WORKER	2.00	2.00	-
FGS	FGS-MAINTENANCE	80240102	5335	BUILDING MECHANIC II	2.00	2.00	-
FGS	FGS-MAINTENANCE	80240102	5355	FAIR GROUNDS BUILDING SUPERINTENDENT	1.00	1.00	-
FGS	FGS-MAINTENANCE	80240102	0748	FAIRGROUNDS MAINTENANCE WORKER	4.00	3.00	1.00
FGS	FGS-MAINTENANCE	80240102	5226	HEAVY EQUIPMENT TECHNICIAN	1.00	1.00	-
FGS	FGS-MAINTENANCE	80240102	0749	SENIOR FAIRGROUNDS MAINTENANCE WORKER	3.00	3.00	-
FGS	FGS-MAINTENANCE	80240102	0311	STOREKEEPER	1.00	1.00	-
FGS	FGS-SIMULCAST	80240104	0743	SENIOR SIMULCAST ATTENDANT	1.00	-	1.00
				TOTAL	27.00	23.00	4.00