



County of Sonoma

State of California

Date: August 1, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of the Board of Supervisors of The County Of Sonoma, State Of California,
Authorizing a Budgetary Adjustment To The 2023-2024 Adopted Budget For The Economic
Development Department.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2023-2024 Adopted Budget for the County of Sonoma for the Economic Development Board; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2023-2024 Fiscal Year;

Whereas, on December 14, 2021, the Board of Supervisors set aside \$3 million in American Rescue Plan Act (ARPA) funding to support infrastructure and start-up costs for broadband deployment in Sonoma County; and

Whereas, the Economic Development Board applied for and was awarded funding from the California Public Utilities Commission through the Local Agency Technical Assistance Grant Program;

Whereas, the Economic Development Board has developed policies and operations by which to effectively manage the distribution and uses of these funds; and

Whereas, the ARPA funding allocation will provide additional funds to expand low-level network design from approximately 45 miles to approximately 204 miles; and

Whereas, the County of Sonoma desires to adjust the Fiscal Year 2023-2024 Adopted

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Budget for the Economic Development Board for the purpose of receiving and managing the distribution of this grant;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount
Financing Sources				
19020100	Broadband Project	10026	47102 – Transfers In	\$1,500,000
16060603	ARPA	10153	Fund Balance	\$1,500,000
Expenditures				
19020100	Broadband Project	10026	51249 – Other Professional Services	\$1,500,000
16060603	ARPA	10153	57012 – Transfers Out	\$1,500,000

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.