

Allocated Positions -

					12.31.25 actual	12.31.25 actual	12.31.25 actual		2026 budget	2026 budget	2026 budget
AUTH AREA	DEPT CODE	DEPT NUMBER	JOB CODE	POSITION TITLE	FTE AUTHORIZED	FTE FILLED	FTE VACANT		FTE AUTHORIZED	FTE FILLED	FTE VACANT
FGS	FGS-ADMIN	80240103	0810	ADMINISTRATIVE AIDE	1.00		1.00	1	1.00		1.00
FGS	FGS-ADMIN	80240103	0023	SECRETARY	1.00	1.00			1.00	1.00	
FGS	FGS-ADMIN	80240103	0850	BUSINESS DEVELOPMENT MANAGER	1.00		1.00	1	1.00		1.00
FGS	FGS-ADMIN	80240103	0422	CHIEF FINANCIAL OFFICER-DEPUTY FAIR MANAGER	1.00	1.00			1.00	1.00	
FGS	FGS-ADMIN	80240103	0750	FAIR MANAGER	1.00	1.00			1.00	1.00	
FGS	FGS-ADMIN	80240103	0003	SENIOR OFFICE ASSISTANT	1.00		1.00	1	1.00		1.00
FGS	FGS-EXHIBITS	80240106	0757	FAIRGROUND PREMIUM EXHIBIT ASSISTANT	1.00	1.00			1.00	1.00	
FGS	FGS-EXHIBITS	80240106	0758	PREMIUM AND EXHIBIT COORDINATOR	1.00	1.00			1.00	1.00	
FGS	FGS-INTERIM	80240105	0755	DEPUTY FAIR MANAGER	1.00	1.00			1.00	1.00	
FGS	FGS-INTERIM	80240105	1276	BOOKING & RESERVATION COORDINATOR	1.00	1.00			1.00	1.00	
FGS	FGS-INTERIM	80240105	0756	INTERIM EVENTS COORDINATOR	1.00	1.00			1.00	1.00	
FGS	FGS-MAINTENANCE	80240102	5335	BUILDING MECHANIC II	3.00	2.00	1.00	1	3.00	2.00	1.00
FGS	FGS-MAINTENANCE	80240102	5355	FAIR GROUNDS BUILDING SUPERINTENDENT	1.00	1.00			1.00	1.00	
FGS	FGS-MAINTENANCE	80240102	0748	FAIRGROUNDS MAINTENANCE WORKER	6.00	3.00	1.00	1	6.00	3.00	1.00
FGS	FGS-MAINTENANCE	80240102	0749	SENIOR FAIRGROUNDS MAINTENANCE WORKER	3.00	4.00	1.00	1	3.00	4.00	1.00
FGS	FGS-MAINTENANCE	80240102	5226	HEAVY EQUIPMENT TECHNICIAN	1.00	1.00			1.00	1.00	
FGS	FGS-MAINTENANCE	80240102	0311	STOREKEEPER	1.00	1.00			1.00	1.00	
FGS	FGS-SIMULCAST	80240104	0743	SENIOR SIMULCAST ATTENDANT	1.00		1.00	1	1.00		1.00
TOTAL					27.00	20.00	7.00		27.00	20.00	7.00

for 2026 and beyond

anticipate a full reclass of open roles for changing needs

initially unfilled positions will be staffed with part time and seasonal temp employees

1-2 retirements and or employee requested hour reductions are anticipate in upcoming 24 months

budgeting status quo on perm staff (with OT reductions) as we work through changes