



County of Sonoma

State of California

Date: June 10, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, , and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2023-2024 Adopted Budget, Reflecting an increase in Expenditure Appropriations of \$7,189,584 and Revenue Appropriations of \$5,655,000 for the disposition, development, and funding agreement for George’s Hideaway

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Expenditure				
14335200	Community Development Commission	46530	53612	\$5,734,584
14320100	Community Development Commission	46050	57012	\$1,455,000
Total				\$7,189,584
Revenue/Transfer				

Department	Department Name	Fund	Account	Bud Adj. Amount
14335200	Community Development Commission	46530	47102	\$1,455,000
14335200	Community Development Commission	46530	42610	\$4,200,000
Total				\$5,655,000

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.