



# County of Sonoma

## State of California

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Date: October 22, 2019

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the Human Services Department's FY 2019-2020 budget in the amount of \$288,995 to reflect new funding from the California Workforce Development Board to administer the Prison-to-Employment (P2E) program with a concomitant increased appropriation effective 10/22/2019.**

**Whereas,** the Prison-to-Employment (P2E) program will be administered by the Sonoma County Workforce Investment Board housed within the Employment & Training Division of the Human Services Department for the County of Sonoma, and;

**Whereas,** the Sonoma County Workforce Investment Board will receive total P2E program funding in the amount of \$872,156 for three years, whereupon \$288,995 will be received in fiscal year 2019-2020, \$415,559 in fiscal year 2020-2021, and \$167,603 in fiscal year 2021-2022, and;

**Whereas,** the Sonoma County Workforce Investment Board will act as fiscal lead for the counties of the region known as the North Bay Planning Unit--whose membership includes Sonoma, Lake, Marin, Mendocino, Napa, and Solano Counties--to receive the aforesaid program funds from the state Workforce Development Board for distribution among the members of the North Bay Planning Unit, and;

**Whereas,** the Board has adopted the Fiscal Year 2019-2020 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California, and;

**Whereas,** the Government Code allows for adjustments to the Adopted Budget during the 2019-2020 Fiscal Year;

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2019-2020 budget as follows:

<b>Fiscal Year 2019-2020 Expenditures</b>		<b>Amount</b>
11505-24030138	HSD E&T Grants	
53012	Support and Care of Persons	288,995
<b>Total Expenditures</b>		\$ 288,995
<b>Fiscal Year 2019-2020 Funding Sources</b>		
11505-24030138	HSD E&T Grants	
42360	State Grant Revenue	288,995
<b>Total Funding Sources</b>		\$ 288,995

**Supervisors:**

Gorin:                      Zane:                      Gore:                      Hopkins:                      Rabbitt:

Ayes:                      Noes:                      Absent:                      Abstain:

**So Ordered.**