



County of Sonoma

State of California

Date: June 12, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The FY 22-23 Revised Budget For The Regional Parks Spud Point Marina In The Amount Of \$150,000 for a Temporary Waiver of Dock Fees and to Create an Abandoned Vessel Abatement Fund.

Whereas, the Board of Supervisors has adopted a Fiscal Year 2022-2023 Final Budget for the County of Sonoma Regional Parks Spud Point Marina; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2022-2023 Fiscal Year;

Whereas, additional funding is needed to address financial hardships due to the cancellation of the 2023 salmon season and shortened crab season through temporary dock fee waivers, and to create an Abandoned Vessel Abatement Fund to remove commercial vessels from Bodega Bay.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
29030100	Spud Point Marina	41205	47102	\$150,000
Financing Uses				
16021300	Appropriations for Contingencies	10005	55011	(\$150,000)
16021200	General Fund	10005	57012	\$150,000

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Supervisors:

Gorin: Rabbit: Coursey: Hopkins: Gore:

Ayes: Noes: Absent: Abstain:

So Ordered.