

Projected Tax Revenue and Use of Fund Balance

	Option 1. Reduce 25%		Option 2. Revised 2.5%		Option 3. CPI Adjusted		Option 4. No change	
<i>Cultivation subtotal</i>	\$	502,203	\$	314,843	\$	686,153	\$	667,492
<i>Supply Chain subtotal</i>	\$	390,000	\$	390,000	\$	390,000	\$	390,000
<i>Total Projected Tax Revenue</i>	\$	892,203	\$	704,843	\$	1,076,153	\$	1,057,492
<i>Projected Use of Fund Balance</i>	\$	823,530	\$	1,010,890	\$	639,580	\$	658,241