

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	5 YR TOTAL	
1Q REVENUE	135,192.43	135,083.89	131,362.32	132,384.16	130,143.89	664,166.69	1Q REVENUE
2Q REVENUE	120,337.52	125,638.19	122,886.03	121,731.33	119,177.46	609,770.53	2Q REVENUE
3Q REVENUE	127,521.25	133,115.33	128,789.86	131,715.41	134,240.87	655,382.72	3Q REVENUE
4Q REVENUE	127,025.94	134,124.45	129,838.09	131,944.81	128,188.58	651,121.87	4Q REVENUE
TOTAL	510,077.14	527,961.86	512,876.30	517,775.71	511,750.80	2,580,441.81	TOTAL
5% ADMIN	25,503.86	26,398.09	25,643.82	25,888.79	25,587.54	129,022.09	5% ADMIN
TO ALLOCATE	484,573.28	501,563.77	487,232.49	491,886.92	486,163.26	2,451,419.72	TO ALLOCATE
CLOVERDALE	0.00	2,381.91	10,500.14	10,292.06	9,313.67	32,487.78	CLOVERDALE
COTATI	0.00	1,989.81	0.00	0.00	0.00	1,989.81	COTATI
HEALDSBURG	6,465.06	4,789.36	0.00	20,191.11	21,421.08	52,866.61	HEALDSBURG
PETALUMA	133,888.20	139,542.43	143,975.51	116,003.23	116,605.39	650,014.76	PETALUMA
ROHNERT PARK	68,696.74	92,015.13	60,665.97	76,595.24	67,217.71	365,190.79	ROHNERT PARK
SANTA ROSA	122,464.82	125,131.40	153,101.98	146,891.24	141,060.41	688,649.85	SANTA ROSA
SEBASTOPOL	0.00	4,155.66	0.00	3,969.17	9,747.22	17,872.05	SEBASTOPOL
SONOMA	0.00	2,915.31	0.00	12,068.36	10,067.56	25,051.23	SONOMA
WINDSOR	22,618.28	32,454.35	26,147.90	22,532.94	27,157.88	130,911.35	WINDSOR
SOCO	130,440.19	96,188.40	92,840.98	83,343.57	83,572.35	486,385.49	SOCO