

SONOMA COUNTY BOARD OF SUPERVISORS MEETING MINUTES - DRAFT

575 ADMINISTRATION DRIVE, ROOM 102A SANTA ROSA, CA 95403

Rebecca Hermosillo, First District David Rabbitt, Second District Chris Coursey, Third District James Gore, Fourth District Lynda Hopkins, Fifth District M. Christina Rivera, County Executive Officer Robert Pittman, County Counsel

Monday, April 28, 2025

9:00 AM

Virtual/Board of Supervisors Chambers 575 Administration Drive 102A

Budget Workshops - Department presentations may be heard on any day at the discretion of the Chair.

MONDAY, APRIL 28, 2025 - 9:00 A.M. CALL TO ORDER

9:02 A.M. The Board Meeting was called to order.

I. ROLL CALL / BOARD MEMBER TELECONFERENCE DISCLOSURE OR VOTE, IF APPLICABLE 9:02 A.M.

Present: Rebecca Hermosillo, David Rabbitt, Chris Coursey, James Gore, and Lynda Hopkins

Staff Present: M. Christina Rivera, County Executive and Robert Pittman, County Counsel

PLEDGE OF ALLEGIANCE

II. APPROVAL OF THE AGENDA

(Items may be added or withdrawn from the agenda consistent with State law) 9:06 A.M.

Item 2 Added to Closed Session by Addendum

Board Action: Moved by Supervisor Rabbitt, Seconded by Supervisor Hermosillo; Approved as amended.

Aye: Hermosillo, Rabbitt, Coursey, Gore, and Hopkins

III. 9:05 A.M. - PUBLIC COMMENT ON MATTERS NOT LISTED ON THE AGENDA BUT WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD AND ON BOARD MEMBER REPORTS

(Comments are restricted to matters within the Board's jurisdiction. The Board will hear public comments at this time for up to thirty minutes. Each person is usually granted time to speak at the discretion of the Chair. Any additional public comments will be heard at the conclusion of the meeting. While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda.)

9:06 A.M. Public Comment on Matters Not Listed on the Agenda Opened

Speakers:			
Will			
Oscar			
Alamista			
No Name			
Efano			
Maria			
Anna Diaz			
J Karrman			
Maria Anna Diaz			

IV. REGULAR CALENDAR

1. Fiscal Year 2025-26 Budget Workshops

2025-0500

Receive the Fiscal Year 2025-26 Department Budget Presentations

<u>Department or Agency Name(s)</u>: County Administrator

Attachments: Summary Report

AttACHMENT 1 - Revised Budget Workshop Schedule.pdf

<u>AttaCHMENT 1 - Budget Workshop Schedule</u>
Attachment 2 - Board Information Request Form

Attachment 3 - Preliminary Summary of Budget change Request

<u>Attachment 4 - Overview Presentation</u> <u>Department of Health Services.pdf</u>

Human Services Department/In-Home Support Services Authority.pdf

Ag+Open Space.pdf

Agriculture/Weights and Measures.pdf

University of California Cooperative Extension.pdf

Regional Parksl.pdf

Auditor-Controller-Treasurer-Tax Collector.pdf

<u>Human Resources.pdf</u>
<u>Probation Department.pdf</u>
<u>Public Defender's Office.pdf</u>

Sheriff's Office.pdf

Independent Office of Law Enforcement Review and Outreach.pdf

District Attorney's Office.pdf

Sonoma Water.pdf

Department of Child Support Services.pdf

Office of Equity.pdf

Clerk-Recorder-Assessor and Registrar of Voters.pdf

Economic Development Collaborative.pdf SCERA/CEO Pension COLA Discussion.pdf

Sonoma Public Infrastructure.pdf

Capital Projects.pdf

Permit Sonoma.pdf

Community Development Commission.pdf

County Counsel.pdf

Information Systems Department.pdf

Emergency Management.pdf

Board of Supervisors/County Executive's Office.pdf

Summary of Federal Grants.pdf

9:26 A.M.

Presenters:

Christina Rivera, County Executive, County Administrator's Office Peter Bruland, Deputy County Administrator, County County Administrator's Office Nik Klein, Principal Analyst, County Administrator's Office

10:01 A.M. Public Comment on Budget Workshops Opened
Speakers:
Christa Michael No Name Jeanne Marisol Erica Anna Diaz
10:18 A.M. Public Comment on Budget Workshops Closed
10:21 A.M.
Presenters:
Nolan Sullivan, Director, Department of Health Services
11:14 A.M.
Presenters:
Angela Struckmann, Director, Human Services
11:43 A.M.
Presenters:
Misti Arias, Director, Agricultural Preservation and Open Space District
12:08 P.M.
Presenters:
Andrew Smith, Agricultural Commissioner, Commissioner
12:26 P.M. The Board Recessed to lunch break. 1:06 P.M. The Board Reconvened from break.
1:06 P.M.
Presenters:
Lauren Cartwright, Director, UC Cooperative Extension

1:27 P.M.

Presenters:

Melanie Parker, Deputy Director, Regional Parks

1:45 P.M.

Presenters:

Erick Roesser, Auditor Controller Treasurer, Tax Collector, ACTTC

2:02 P.M.

Presenters:

Janelle Crane, Director, Human Resources

The Chair requested that the County Administrator's Office/Board of Supervisors and County Counsel Presentation should be moved up to Tuesday, April 29th, time allowing.

Board Action: Moved by Supervisor Gore, Seconded by Supervisor Coursey; Approved as amended.

Aye: Hermosillo, Rabbitt, Coursey, Gore, and Hopkins

2:32 P.M. The meeting was continued to Tuesday, April 29, 2025 at 9:00 A.M.