



County of Sonoma

State of California

Date: November 7, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year
2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of \$500,000 To Reflect
Revenue And Expenditures Associated With Infectious Disease Testing And Vaccine
Administration Services Agreements**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
Expenditures					
22020111	Preparedness	11605	51249		\$500,000
22020111	Preparedness	11605	58038		\$500,000
22050100	1991 Health Realignment	11991	53613		\$500,000

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.