



County of Sonoma
State of California

Date: April 5, 2022

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Human Services Department (HSD) to modify its FY 2021-2022
Budget by increasing appropriations in the amount of \$26,000 to reflect new funding
allocation from the American Rescue Plan Act (ARPA) in order to implement a reporting
system from SideKick Solutions, LLC for monitoring the fiscal activities of ARPA subrecipients
effective 04/05/2022.**

Whereas, the cost of software development for the aforesaid reporting system by SideKick Solutions, LLC will cost \$371,000 over three fiscal years; and

Whereas, FY 2021-2022 will require \$26,000 in appropriations; and

Whereas, the subsequent two years will expend \$228,050 and \$116,950, respectively;
and

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-2022 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

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FY 2021-2022 Expenditures		Amount
10153-16060602	Ongoing COVID Response	
57012	Transfers Out - btw Govtl Fund	26,000
11505-24030104	PREE	
51249	Other Professional Services	26,000
Total Expenditures		\$52,000
FY 2021-2022 Funding Sources		
11505-24030104	PREE	
47102	Transfers In - btw Govtl Funds	26,000
Total Funding Sources		\$26,000

Supervisors:

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.