



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 4/7/2026

To: Board of Supervisors

Department or Agency Name(s): Sonoma County Public Infrastructure

Staff Name and Phone Number: Johannes J. Hoevertsz, 707-565-2550

Vote Requirement: Majority

Supervisorial District(s): Fourth

Title:

Construction Contract for Improvements at REDCOM Facility

Recommended Action:

- A) Award the construction contract to Belz Construction Inc., in the amount of \$1,189,343, for the REDCOM Expansion project at the Sheriff's Office.
- B) Authorize contingency up to 10% of the contract cost, in the amount of \$118,934.
- C) Authorize the Director of Public infrastructure to execute said construction contract and any other related, required documents, in form approved by County Counsel.
- D) Approve plans and specifications for the subject Project.

Executive Summary:

Sonoma County Public Infrastructure (SPI) Capital Projects Division is seeking Board approval and award of a construction contract in the amount of \$1,189,343 and approval a 10% contingency of \$118,934, to Belz Construction, Inc. for improvements to the REDCOM emergency dispatch center and other leased space at the Sheriff's Office.

Discussion:

Redwood Empire Dispatch and Communication Authority (REDCOM) is a Joint Powers Authority established in 2002 under the California Joint Exercise of Powers Act to provide centralized emergency Fire and EMS dispatching to emergency response agencies within Sonoma County. REDCOM currently leases space in the Sonoma County Sheriff's administrative building located at 2796 Ventura Avenue in Santa Rosa. In order to improve its existing facilities, REDCOM has contracted with the Capital Projects Division of SPI to manage tenant improvements including expansion into an adjoining office. Adding 413 square feet will increase the dispatch consoles from ten (10) to fifteen (15). The improvements to the REDCOM workspaces will enable expanded service to serve the public during major local emergencies and disaster operations.

Pursuant to a project agreement between REDCOM and the County, SPI prepared a bid package and solicited bids for construction work on behalf of REDCOM on November 25, 2025. Bids were due and publicly opened on January 27, 2026.

One bid was received and subsequently evaluated for its costs and qualifications. Belz Construction Inc. was

the lowest, qualified bidder. Pursuant to the Project Agreement and lease with County, REDCOM is responsible for all project costs, including SPI project management expenses and the cost of the construction contract with Belz. REDCOM has approved the project costs and will transfer funding to the County for the total project costs.

Strategic Plan:

This item directly supports the County’s Five-year Strategic Plan and is aligned with the following pillar, goal, and objective.

Pillar: Resilient Infrastructure

Goal: Goal 2: Invest in capital systems to ensure continuity of operations and disaster response.

Objective: Objective 6: Develop training and staffing structures that effectively support disaster services work and emergency operations, particularly for large-scale and ongoing events.

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

N/A

FISCAL SUMMARY

Expenditures	FY 25-26 Adopted	FY 26-27 Projected	FY 27-28 Projected
Budgeted Expenses	\$130,828	\$1,177,449	
Additional Appropriation Requested			
Total Expenditures	\$130,828	\$1,177,449	
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other	\$130,828	\$1,177,449	
Use of Fund Balance			
Contingencies			
Total Sources	\$130,828	\$1,177,449	

Narrative Explanation of Fiscal Impacts:

Redwood Empire Dispatch and Communication Authority (REDCOM) will fund the cost of construction associated with its tenant improvement project. Funding for this work is appropriated through consolidated budget adjustments in the REDCOM Expansion capital project 21CP40005AA (21144-40105300).

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

- 1 – Proposed Agreement
- 2 – Bid Proposal
- 3 – Specifications
- 4 – Plans

Related Items “On File” with the Clerk of the Board:

None