



County of Sonoma

State of California

Date: March 24, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments to the Fiscal Year of 2025-2026 Adopted Budget, to
increase appropriations in the amount of \$45,400 to account for the increased funding from
Child Welfare Services-California Automated Response and Engagement System project
allocation.**

Whereas, The Human Services Department requests approval to add 1.0 Full-Time Equivalent, Administrative Aide – Project position to support the transition to a new data system for Family, Youth and Children’s Services and;

Whereas, the Family, Youth and Children’s Services division will transition from the existing data system to a new system for entry of all child welfare data, which is a significant project impacting over 500 users and;

Whereas, the system transition requires additional staff support in order to minimize workload strain and avoid client impacts and;

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2025-26 Fiscal Year.

Now, Therefore, Be It Resolved, that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2025-26 budget as follows:

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
24030140	Family, Youth, & Children	11505	42121	\$22,700
24030140	Family, Youth, & Children	11505	42401	\$22,700
Expenditures				
24030140	Family, Youth, & Children	11505	50604	\$45,400

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.