



County of Sonoma

State of California

Date: June 2, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Amending the Department Allocation List for the Department of Health Services, Effective June 2, 2020, to 1) Add 8.10 Full-Time Equivalent Positions and Delete 1.00 Full-Time Equivalent Position as Detailed in the Attached Resolution; 2) Extend the Term of a 1.0 Full-Time Equivalent Time-Limited Health Program Manager Position through June 30, 2022; and 3) Extend the Term of 3.0 Full-Time Equivalent Time-Limited Social Service Worker III Positions through June 30, 2021

Whereas, the Department of Health Services Administration Division supports the mission of the Department of Health Services by facilitating the safe, effective, and efficient delivery of services at each of the Department's organizational units and work sites through assisting with planning and policy development, reporting performance against identified standards, coordinating administrative functions and systems, advocating for health issues, and resource development;

Whereas, the Department of Health Services Public Health Division supports the mission of the Department of Health Services by providing a broad range of public health services;

Whereas, the Department of Health Services Behavioral Health Division supports the mission of the Department of Health Services by providing a broad range of mental health and substance use disorder services to the County's most seriously mentally ill patients; and

Whereas, the Department has identified a need to 1) add 8.10 full-time equivalent positions to the Department Allocation List including 3.00 full-time equivalent positions for the Administration Division, 4.10 full-time equivalent positions for the Public Health Division, and 1.00 full-time equivalent positions for the Behavioral Health Division; 2) extend the term of a 1.0 full-time equivalent time-limited Health Program Manager position through June 30, 2022; and 3) extend the term of 3.0 full-time equivalent time-limited Social Service Worker III positions through June 30, 2021.

Now, Therefore, Be It Resolved that the Department Allocation List for the Department of Health Services is hereby revised as follows:

Budget Index	Job Class	Class Title	Existing Positions in Class	Change in Position Allocation	New Total Allocation for Class	End Date/ Time-Limited End Date	Salary Range (\$)
22010101	2676	Assistant Director of Health Services	1.00	1.00	2.00	Ongoing	6901
22010101	3085	Department Program Manager	1.00	1.00	2.00	Ongoing	3771
22010101	0826	Department Analyst	12.80	1.00	13.80	Ongoing	3329
22010101	0810	Administrative Aide	7.00	-1.00	6.00	N/A	2631
22020105	2307	Occupational Therapist II - Children's Therapy Program	5.00	0.70	5.70	Ongoing	3856
22020105	2317	Physical Therapist II - Children's Therapy Program	5.35	1.45	6.80	Ongoing	3856
22020105	3383	Community Health Worker Specialist	10.45	0.45	10.90	Ongoing	2292
22020105	2565	Senior Public Health Nurse	12.75	1.00	13.75	Ongoing	4738
22020108	2012	Staff Nurse II	3.55	0.50	4.05	Ongoing	4224
22030105	2505	Behavioral Health Clinical Specialist	12.00	1.00	13.00	Ongoing	4009
22010102	2634	Health Program Manager	5.80	0.00	5.80	Extend 1.0 TL FTE to 6/30/2022	4098
22020103	3003	Social Service Worker III	5.00	-1.00	4.00	Extend 3.0 TL FTE to 6/30/2021	2992

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.