



County of Sonoma

State of California

Date: April 4, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Authorizing Budgetary Adjustments to the Fiscal Year 2022-2023 Adopted Budget to Reflect Additional Revenues and Expenditures Associated with the Requested Position Allocations and Services and Supplies in the Amount of \$996,800 within the Department of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
22010102	Administration Special Projects	11605	42358	\$134,374
22020105	Public Health-Health Care Coordination	11605	42358	\$77,068
22020107	Public Health Disease Control	11605	42358	\$28,522
22020109	Public Health EMS	11605	42358	\$136,161
22020110	Public Health Clinical Lab	11605	42358	\$24,698
22010101	Administration	11605	42360	\$171,992
22020101	Public Health Program Support	11605	42360	\$30,000
22020111	Public Health Preparedness	11605	42360	\$112,500
22020112	Public Health Healthy Communities	11605	42360	\$60,500
				\$775,815
Expenditures				
22010102	Administration Special Projects	11605	50604	\$134,374
22020101	Public Health Program Support	11605	50604	\$171,992
22020105	Public Health Health Care Coordination	11605	50604	\$77,068
22020107	Public Health Disease Control	11605	50604	\$28,522
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				\$775,815

Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.